

**Annual Report - Town of Rutland, Vermont  
Year Ending December 31, 2000**



**New Rutland Town Fire Truck**

## DEDICATION



**JEAN C. ANDERSON**

A long time resident of Rutland Town, Jean Anderson came to work at the Town Clerk's Office in 1978 and has been charming residents ever since. The oldest of six children, Jean attended Christ the King School, Mount Saint Joseph Academy and Trinity College. After she was graduated, she worked at the family business, Canney-Plue Inc. and later the US Forest Service.

Jean began her work for the Town in 1978, a dedicated service that was to last for 22 years. Her extensive knowledge of the Town's history and its residents has been a huge asset to us all. Her warm friendly manner, homespun rapport and razor sharp wit has made the Town Office a place where customers feel welcomed and at ease.

Jean plans to enjoy her retirement by spending more time with her family including two daughters, Courtney and Heather, her grandchildren and many nieces and nephews. She enjoys playing the piano every day and is an active member of the Christ the King church choir.

Jean, the Town of Rutland along with your many...many...friends, all thank you for the years of faithful service to the Town.

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### RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2001 at 7:30 P.M. to discuss Articles #2 thru #28.

On Tuesday, March 6, 2001 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and at the Elementary School Gym on Post Road for voters living on the East Side of Route 7 to vote on Articles #1 thru #27 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 6, 2001.

#### ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED AND FORTY TWO THOUSAND AND NO/100 DOLLARS (\$742,000.00) for use toward the operation of the General Fund Budget (18 months)?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED AND FORTY NINE THOUSAND & NO/100 DOLLARS (\$449,000.00) for the use toward the operation of the Highway Fund Budget (18 months)?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED AND FORTY ONE THOUSAND & NO/100 DOLLARS (\$141,000.00) for use toward the operation of the Fire Fund Budget (18 months)?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED AND FIFTEEN THOUSAND & NO/100 DOLLARS (\$115,000.00) for use toward the operation of the Recreation Fund Budget (18 months)?
8. Shall the Town of Rutland vote to elect a Road Commissioner for the term of three years as provided in 17 VSA, Sec. 2646 (16) and to take effect March 6, 2002?
9. Shall the Select Board be authorized to increase the Rutland Town Fire Equipment Depreciation Fund from its present 1 cent on the Grand List to 1 ¾ cents so as to keep up with inflation and the high cost of fire equipment?
10. Shall the Town of Rutland appropriate an amount not to exceed TWO THOUSAND & NO/100 DOLLARS (\$2,000.00) toward a landscaping project at the Cheney Hill Community Center **providing** that we receive a \$3,360.00 grant from the State of Vermont?
11. Shall the Town of Rutland appropriate an amount not to exceed EIGHT THOUSAND & NO/100 DOLLARS (\$8,000.00) toward the feasibility study of a Bike Path in the Town **providing** that we received a \$32,000.00 grant from the State of Vermont?
12. Shall the Town of Rutland appropriate an amount not to exceed TWO HUNDRED FIFTY & NO/100 DOLLARS (\$250.00) for the work of Vermont Cares in Rutland County?
13. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Child First Advocacy Center of Rutland County?

14. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the Vermont Association for the Blind and Visually Impaired?
15. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network and Shelter?
16. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living of Disabled Vermonters?
17. Shall the Town of Rutland appropriate an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Program (RSVP) of Rutland County?
18. Shall the Town of Rutland appropriate an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of Association for Retarded Citizens?
19. Shall the Town of Rutland appropriate an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO DOLLARS (\$975.00) toward supporting the work of the Bennington – Rutland Opportunity Council in Rutland Town for the year 2001?
20. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND & NO/100 DOLLARS (\$1,000.00) toward the operating costs of the Boys & Girls Club of Rutland County?
21. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND THREE HUNDRED & NO/100 DOLLARS (\$1,300.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town?
22. Shall the Town of Rutland appropriate an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) as our share toward the Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town?
23. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND THREE HUNDRED FIFTY & NO/100 DOLLARS (\$4,350.00) in support of Rutland Area Community Services (formerly Rutland Mental Health)?
24. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIVE THOUSAND AND NO/100 DOLLARS (\$5,000.00) for scholarships, to be awarded to worthy 2001 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
25. Shall the Town of Rutland appropriate an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) to support the Rutland Visiting Nurse Association and Hospice in fiscal year 2001 - (\$500.00) to support Rutland Area Hospice and (\$6,000.00) to support RAVNAH home and community health services?
26. Shall the Town of Rutland appropriate the sum of money not to exceed SEVENTEEN THOUSAND NINE HUNDRED SIXTY & NO/100 DOLLARS (\$17,960.00) toward the operating cost of the Regional Ambulance Service for 2001?
27. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and approve an appropriation not to exceed EIGHTY THREE THOUSAND ONE HUNDRED SIXTY FOUR & NO/100 DOLLARS (\$83,164.00) for the year 2001?


28. To transact any other necessary, legal and proper business, which may come before said meeting.

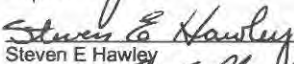
Rutland Town  
January 31, 2001

**RUTLAND TOWN SELECT BOARD**

  
\_\_\_\_\_  
William T Matteson, Chair

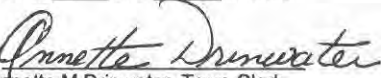
  
\_\_\_\_\_  
Richard J DelBianco, Clerk

  
\_\_\_\_\_  
Rodney T Gallipo

  
\_\_\_\_\_  
Steven E Hawley

  
\_\_\_\_\_  
Stanley F Rhodes III

Received for Record the 30th day of January A.D. 2001 at 8 and 30 Minutes  
A M.

ATTEST:   
\_\_\_\_\_  
Annette M Drinwater, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT  
WARNING FOR SCHOOL DISTRICT ANNUAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2001 at 7:30 P.M. to discuss Articles 1 and 2. At the close of business, the meeting shall adjourn to 7:00 A.M. Tuesday, March 6, 2001 at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1 and 2.


The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

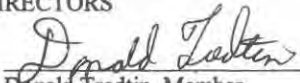
Articles:

1. Shall the voters of the Town of Rutland School District appropriate the sum of Five million, five hundred thirty-five thousand, two hundred four dollars (\$5,535,204) necessary for the support of its school for the year beginning July 1, 2001?
2. Shall the voters of the Town of Rutland School District authorize the School Board to spend an amount not to exceed twenty-five thousand dollars (\$25,000) for improvements to the security systems at the Rutland Town School?

DATED at Rutland Town, Vermont this 29<sup>th</sup> day of January, 2001.

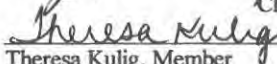
BOARD OF SCHOOL DIRECTORS

  
S. Stacy Chapman, Chairman

  
Donald Tredtin, Member

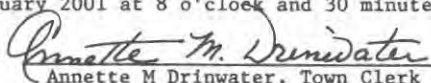
  
Lynette Gallipo, Clerk

  
Charles Shomo, Member

  
Theresa Kulig, Member

Received for record the 30th day of January 2001 at 8 o'clock and 30 minutes AM.

Attest:

  
Annette M. Drinwater, Town Clerk

**AUDITORS' REPORT****TO THE HONORABLE SELECT BOARD:**

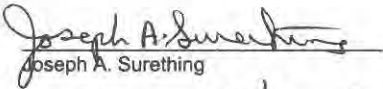
We have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 2000.

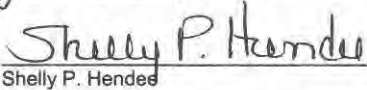
In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 2000, and the results of their operations, and changes in their financial position for the year then ended. We have sent copies of our management letter stating any weaknesses there may be to the Town Treasurer and the Honorable Select Board.

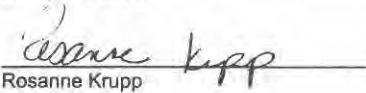
As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We especially thank the Town Treasurer for her cooperation and support in assisting us in the examination of the Town records.

Respectfully submitted,  
BOARD OF AUDITORS

  
Joseph A. Surething

  
Shelly P. Hendes

  
Rosanne Krupp

**RUTLAND TOWN & RUTLAND TOWN SCHOOL  
DISTRICT OFFICES**

			<b>TERM EXPIRES</b>
Moderator	Leigh Adams	(1 yr)	2001
Town Clerk	Annette Drinwater	(3 yrs)	2003
Town Treasurer	Annette Drinwater	(3 yrs)	2003
Select Board	William T Matteson	(3 yrs)	2002
	Richard J DelBianco	(3 yrs)	2003
	Steven E Hawley	(2 yrs)	2001
	Stanley F Rhodes III	(2 yrs)	2002
	Rodney T Gallipo	(3 yrs)	2001
School Board	S Stacy Chapman III	(3 yrs)	2001
	Lynette M Gallipo	(3 yrs)	2002
	Charles G Shomo	(2 yrs)	2001
	Donald P Tredtin	(2 yrs)	2002
	Theresa A Kulig	(3 yrs)	2003
Listers	George J Livak	(3 yrs)	2002
	Howard J Burgess	(3 yrs)	2003
	Dean Davis	(3 yrs)	2001
Road Commissioner	Byron R Hathaway	( 1 yr)	2001
Tax Collector	Richard S Lloyd	( 1 yr)	2001
First Constable	Brian V Abbey	(2 yrs)	2001
Second Constable	John D Flory Jr	(2 yrs)	2001
Auditors	Shelly P Hendee	(3 yrs)	2002
	Joseph Surething	(3 yrs)	2003
	Rosanne T Krupp	(3 yrs)	2001
Cemetery Commissioners	Byron R Hathaway	(3 yrs)	2002
	George J Livak	(3 yrs)	2003
	Rachel B Williams	(3 yrs)	2001
Grand Juror	Leigh Adams	( 1 yr)	2001
Fire Chief	Robert L Schlachter		
Health Officer	J Barry Burke		
Deputy Health Officer	Stanley F Rhodes III		
Forest Fire Warden	Joseph Denardo		
Emergency Management Mgr	John D Flory Jr		
Civil Defense Chairman	John D Flory Jr		
Town Service Officer	John D Flory Jr		
Administrative Assistant	Joseph B Zingale Jr		
House Dist Representative	Kevin J Mullin		
Regional Commission Representative	Fred Nicholson		

**Additional Town Officers**

Office/Assistant Town Clerk/Secretary	Jean C Anderson	(Retired)
Office/Assistant Town Clerk/Treasurer	Marie K Hyjek	
Part Time Office	Cynthia P Schlachter	



**JUSTICES OF THE PEACE**

Elected November 2000 - Term from February 1, 2001 to February 1, 2003

**REPUBLICANS**

Leigh E Adams  
 Harold E Billings  
 Chester A Brileya  
 Howard J Burgess  
 Richard J DelBianco  
 George J Livak  
 Richard S Lloyd  
 William T Matteson  
 Lori A Mesli  
 Kevin J Mullin  
 David L Seward  
 John J Socinski

**APPOINTED BY SELECT BOARD**

Weigher of Coal	Israel Mac
Fence Viewers	Anthony Belock
	J Barry Burke
	Marshall B Fish
Tree Warden	George J Livak
Poundkeepers	John D Flory Jr
	Sherwin L Williams
Inspector of Wood	Byron R Hathaway

**PLANNING COMMISSION**

Anthony Belock, Chair	2004
J Barry Burke	2003
Marcia Chioffi	2003
Robert Dombro	2002
Richard E Hoenes Sr	2004
Raymond Leonard	2002
George J Livak	2001
Christopher E Oakman	2002
Vacant	2001

**RECREATION COMMISSION**

Donald Therriault, Chair	2003
Ernest M Cioffi	2001
Larry A DellVeneri	2001
Edward Dumas	2003
Maurice Fredette	2002
Steve Hawley	2002
Shelly Hendee	2002

**RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE**

Frederick G Nicholson

**RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE**

Richard A Trono

**TOWN SALARY RATE**  
**March 2000 - March 2001**

**ELECTED OFFICIALS**

Town Clerk	19,308.38	Per Annum
Town Treasurer	19,308.38	Per Annum
Select Board - Chair	2,695.14	Per Annum
Select Board - Clerk	2,194.93	Per Annum
Select Board - Others	2,194.93	Per Annum
Select Board - Additional Work	10.65	Per Hour
Listers - Chair	11.99	Per Hour
Listers	10.65	Per Hour
Auditors	13.25	Per Hour
Constables	10.65	Per Hour
Moderator	10.65	Per Hour
Road Commissioner	11.58	Per Hour
Justices of the Peace	10.35	Per Hour

**HIRED AND/OR APPOINTED**

Administrative Assistant	44,126.00	Per Annum
Recreation Commission Members	7,210.00	Total
Assistant Town Clerk / Secretary (Part Time)	14.05	Per Hour
Assistant Town Clerk / Treasurer	11.00	Per Hour
Office Help (Part Time)	8.50	Per Hour
Health Officer	11.99	Per Hour
Highway Labor (Full Time)	10.28	Per Hour
Highway Labor (Part Time)	10.03	Per Hour
Planning Commission Members	25.07	Per Meeting
Regional Planning Commission Members	25.07	Per Meeting
Ballot Clerks	10.35	Per Hour

**AUDITORS' REPORT OF THE FINANCIAL CONDITION  
OF THE TOWN OF RUTLAND  
AS OF DECEMBER 31, 2000**

**ASSETS**

Account Balance:		
General	(298,119.15)	
Highway	83,193.72	
Fire	19,131.02	
Recreation	(4,112.66)	
Sewage Fund	310,270.24	
Water Fund	16,429.40	
Cemetery (Working)	<u>465.04</u>	<u>127,257.61</u>
Unpaid Taxes	101,020.76	
Outstanding Fees	<u>402.00</u>	<u>101,422.76</u>

**OUTSTANDING INDEBTEDNESS**

South End Sewer Project	315,000.00	
North End Sewer Project	725,861.00	
Transfer Station	<u>100,000.00</u>	<u>1,140,861.00</u>

Respectively Submitted,  
BOARD OF AUDITORS  
Joseph A Surething, Chair  
Shelly P Hendee  
Rosanne Krupp



**SELECT BOARD**

Seated: William T. Matteson  
Left to Right: Seven E. Hawley, Richard J. DeBianco,  
Rodney T. Gallipo, Stanley F. Rhodes III



**ADMINISTRATIVE ASSISTANT**

Joseph B. Zingale

## SELECT BOARD REPORT

The year 2000 has proven to be interesting. Several events this past year will be affecting our Town for years to come.

Probably, the most important change impacting us will be the change to a July 1<sup>st</sup> fiscal year for the municipal budget. This change, approved by the voters, will present some challenges for the Select Board preparing an eighteen-month budget and especially the Town Clerk and Treasurer's Office, since they will be responsible for implementing the changes. With everyone's patience and cooperation, we're sure this transition will go smoothly.

This year the Select Board has authorized two of its members to sit on a joint transportation committee with two representatives from the Rutland City Board of Alderman. The purpose of this committee is to propose possible solutions to the Route 4 and Route 7 corridor problems in the area. The committee is charged with finding Non-Bypass resolutions.

The Home Depot project, proposed for the Old Rutland Mall site on Route 4 east, is grinding its way through the State Permitting Process. They were issued a State Act 250 Permit that was promptly appealed by opposition groups. The appeal hearing has been scheduled for March 7, 2001. Hopefully, there will be a quick determination, so this project can begin this year.

Your Select Board has also made changes to the septic ordinance. We have updated this legislation to include more innovative design criteria and also make it compliant with the most current State Regulations.

Northwood Park Project is progressing due to the diligence of our Recreation Commission and the Army Reservists that have devoted their weekends and weeklong camps to completing this project. Because of the volunteerism expended on this project, the Town will have a park that will be the envy of many towns at a fraction of the cost.

Last, but most important, we want to remind everyone of the never-ending dedication of those volunteers and the Town employees who make our Town a favored place to live in the region. We would also like to express our deep appreciation to Jean Anderson for her 22 years of dedicated service. So please, when you encounter those terrific people, let them know your appreciation for a job well done.

Select Board meetings are held bi-weekly and are open to the public. Your Board encourages all citizens to attend our meetings and participate as well. For meeting times and locations, contact the Town Offices at 802-773-2528, between the hours of 8:00 A.M. thru 4:30 P.M., Monday through Friday.

Respectfully submitted,  
William T. Matteson, Chair  
Richard J. DelBianco, Clerk  
Rodney T. Gallipo  
Stanley F. Rhodes III  
Steven E. Hawley

NOTE:

ALL BUDGETS WILL BE VOTED BY  
AUSTRALIAN BALLOT ON  
TUESDAY MARCH 6, 2001 FROM  
7:00 A.M. TO 7:00 P.M.

TOWN MEETING NIGHT  
MONDAY, MARCH 5, 2001  
WILL BE FOR THE GENERAL  
DISCUSSION  
ON THE ANNUAL TOWN REPORT,  
BUDGETS AND ALL ARTICLES ON  
THE AUSTRALIAN BALLOTS PLUS  
ANY OTHER BUSINESS THAT MAY  
COME BEFORE SAID MEETING.

THIS MEETING WILL BE SIMILAR  
TO THE ONES IN PREVIOUS YEARS,  
EXCEPT NO VOTES WILL BE  
TAKEN ON THE AUSTRALIAN  
BALLOT ARTICLES.

PLEASE TRY TO ATTEND AND  
OBTAIN FIRST HAND KNOWLEDGE  
OF ALL BUDGETS AND ARTICLES ON  
WHICH YOU WILL BE ASKED TO VOTE ON  
TUESDAY, MARCH 6.

THANK YOU



# INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

## • CHECK-IN

1. Go to the entrance, checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

## • ENTER

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

## • MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. DO NOT FOLD, BEND OR DAMAGE the card.

## • VOTE

1. Place your voted ballot into the tabulator.

## • LEAVE

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:  
IF YOU ARE UNABLE TO VOTE  
ON TUESDAY, MARCH 6, 2001  
PLEASE CALL THE TOWN CLERK'S OFFICE  
AT 773-2528 FOR AN ABSENTEE BALLOT  
AND WE WILL MAIL IT TO YOU  
OR  
COME TO THE OFFICE IN PERSON TO VOTE.  
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

# **NOTICE TO VOTERS BEFORE ELECTION DAY**

## **CHECKLIST POSTED:**

By Sunday, February 4, 2001 make sure your name is on checklist. If your name is not on it,

## **REGISTER TO VOTE:**

When: No later than twelve noon on Saturday, February 24.  
Where: Town Clerk's Office

## **ABSENTEE BALLOTS:**

When: On March 5, apply no later than 4:30 p.m. or close of the clerk's office for yourself, and no later than 12:00 noon if on behalf of another person.  
Where: Town Clerk's Office  
How: Either in person, in writing or by telephone.  
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

## **Ways of voting absentee:**

- Vote in Town Clerk's office before the deadline.
- Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

## **SAMPLE BALLOTS POSTED:**

Saturday, February 24.

## **ON ELECTION DAY:**

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

## **DO NOT:**

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION  
Call the Secretary of State's Office  
1-800-439-VOTE

OR

TTY: 1-800-253-0191 VOICE: 1-800-253-0195



### TOWN CLERK & TREASURER OFFICE

Left to Right: Cynthia Schlachter, Office Help  
Annette M. Drinwater, Town Clerk & Treasurer  
Marie K. Hyjek, Ass't Town Clerk & Treasurer

### TREASURERS' REPORT STATEMENT FOR THE YEAR 2000

General Tax	0.157
Highway Tax	0.089
Fire Tax	0.022
Recreation Tax	0.013
School Tax	1.533
Fire Depreciation Tax	0.010
Recreation Depreciation Tax	<u>0.0025</u>
<b>TOTAL</b>	<b>1.8265</b>

(Municipal) Real Estate Grand List	346,266,343.00
(Municipal) Personal Property Grand List	<u>103,304,108.00</u>
<b>LISTED VALUE</b>	<b>449,570,451.00</b>

<b>(MUNICIPAL TOTAL GRAND LIST (1% of Listed Value)</b>	<b>4,495,704.51</b>
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(Municipal ) Real & Personal Property		
(Municipal ) Grand List 4,495,704.51	@ 0.294	1,321,737.13
(Education) Grand List 3,465,580.93	@ 1.533	<u>5,312,735.57</u>

**RUTLAND TOWN SEWER USERS  
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 12/31/99	236,585.07	
074013	Sewer Users	171,832.15	
074031	Delinquent Sewer Tax	49,267.39	
074032	Delinquent Sewer Fees	3,941.41	
074033	Delinquent Sewer Interest	8,792.36	
074035	Fire District #1 Users	14,436.64	
074036	Flory Heights Users	3,579.83	
074038	Flory Heights Sewer Bond	333.17	
074039	Fire District #1 Annual Loan Repayment	10,000.00	
074042	Sewer Hook-Up Fees	2,350.00	
074043	Airport Industrial Park	1,112.55	
074047	Tax Sale	3,073.90	505,304.47

**DISBURSEMENTS**

075011	City of Rutland	151,976.17	
075020	Septic Refund	300.00	
075021	Electricity	1,089.72	
075041	Flory Height Users	2,109.26	
075051	Miscellaneous:		
	VT Agency of Transportation	3,259.79	
	Computerized Business Service	192.95	
	Rutland Herald	157.08	3,609.82
075052	Engineering:		
	Dufresne-Henry Inc	7,630.80	
	Courcelle Surveying	520.00	8,150.80
075071	Maintenance	6,952.50	
075093	Fire District #1 Users	14,811.72	
075096	Legal Services	2,438.50	
075098	Sewer Phone	521.84	
075120	Water Account	3,073.90	
	Balance 12/31/2000	310,270.24	505,304.47

**RUTLAND TOWN WATER ACCOUNT  
RECEIPTS**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 12/31/99	38,573.20	
084001	Water Users	22,657.09	
084011	Miscellaneous	<u>2,231.62</u>	63,461.91

**DISBURSEMENTS**

085001	City of Rutland		62.86	
085011	Electricity		366.03	
085031	Miscellaneous:			
	VT Dept of Health	1,120.00		
	City of Rutland	700.00		
	State of Vermont	245.58		
	GMWEA	75.00		
	VT Transit	67.15		
	N E Rural Waster Association	<u>10.00</u>	2,217.73	
085041	Maintenance:			
	City of Rutland	295.00		
	Severn Trent Lab	150.00		
	Ed Gould	81.95		
	GMWEA	65.00		
	VTCMA	30.00		
	WC Landon	<u>16.36</u>	638.31	
085061	Engineering Service:			
	Dufresne-Henry Inc	8,742.58		
	Courcelle Surveying	<u>1,064.00</u>	9,806.58	
085063	Water Connection		1,000.00	
085064	Giancola Construction		32,941.00	
	Balance 12/31/2000		<u>16,429.40</u>	63,461.91

20  
**RUTLAND TOWN CEMETERY ASSOCIATION**  
 (Working Fund)

		<b>RECEIPTS</b>	
	Balance 12/31/99	(258.56)	
094200	Storage/Burial	275.00	
094202	Miscellaneous	3,000.00	
094203	Grave Opening	<u>200.00</u>	<u>\$3,216.44</u>

		<b>DISBURSEMENTS</b>	
095001	Mowing:		
	Rachael Williams	1,455.00	
095011	Miscellaneous	1,296.40	
	Balance 12/31/2000	<u>465.04</u>	<u>3,216.44</u>

**(Perpetual Account)**  
**RECEIPTS**

	Balance 12/31/99	62,142.05	
104001	Lot Sales	2,200.00	
104011	Interest - CD	738.22	
104022	Interest - Bonds	456.30	
104023	Interest - Money Market	<u>2,263.33</u>	<u>67,799.90</u>

		<b>DISBURSEMENTS</b>	
105001	Working Fund	3,000.00	
	Balance 12/31/2000	<u>64,799.90</u>	<u>67,799.90</u>



**FIRE EQUIPMENT DEPRECIATION FUND**

		<b>RECEIPTS</b>	<b>AMOUNT</b>	
	Balance 12/31/99		137,940.96	
134003	Interest - Money Market		6,067.67	
134010	Property Taxes		44,965.00	
	Outstanding check (Void)		<u>2,940.00</u>	<u>191,913.63</u>
		<b>DISBURSEMENTS</b>		
135010	NEW EQUIP:			
	Reynolds & Son	10,000.00		
	Earle's Truck Repair	<u>702.70</u>	10,702.70	
135011	FIRE APPARATUS:			
	Ctr. State Fire Apparatus		135,087.75	
	Balance 12/31/2000		<u>46,123.18</u>	<u>191,913.63</u>

**RECREATION EQUIPMENT DEPRECIATION FUND**

		<b>RECEIPTS</b>		
	Balance 12/31/99		64,837.02	
144002	Interest-Money Market		3,239.65	
144010	Property Taxes		<u>11,242.00</u>	<u>79,318.67</u>
		<b>DISBURSEMENTS</b>		
145003	T & T Tractor		7,938.80	
145007	Best TV Appliance		1,598.00	
145008	Repair Tennis Court			
	G W Paving		3,700.00	
145009	Repair Fence			
	Pratico's		90.00	
145011	Otter Valley Supply		396.90	
145012	A & J Auto Parts		456.61	
	Balance 12/31/99		<u>65,138.36</u>	<u>79,318.67</u>

Respectively Submitted,  
Annette M. Drinwater, Treasurer

PLEASE NOTE

TOWN MUNICIPAL  
BUDGETS

ARE FOR 18 MONTHS, DUE TO  
CHANGING FROM A CALENDAR YEAR TO  
A FISCAL YEAR

TRANSITION YEAR  
JANUARY 1, 2001 TO JUNE 30, 2002

23  
**RUTLAND TOWN**  
**GENERAL BUDGET - 2000**

ACCT NO	ITEM	BUDGET 2000	ACTUAL EXPENDITURE 2000	PROPOSED BUDGET 2001-2002 (18 MONTHS)
035025	Social Security	\$ 18,600.00	\$ 18,513.81	\$ 28,200.00
	<b>SALARIES ADMINISTRATIVE:</b>			
035110	Selectmen	14,000.00	12,415.94	20,800.00
035115	Listers	21,500.00	21,431.67	42,000.00
035120	Auditors	2,100.00	1,771.98	2,500.00
035125	Town Clerk	19,180.00	19,549.92	30,520.00
035130	Town Treasurer	19,180.00	19,549.92	30,520.00
035135	Ass't Town Clerk / Treasurer	22,491.00	23,371.20	35,350.00
035136	Administrative Assistant	43,592.00	43,321.72	68,150.00
035137	Consulting-Clerk / Treasurer	1,100.00	1,042.50	0.00
	<b>TOTAL</b>	<b>143,143.00</b>	<b>142,454.85</b>	<b>229,840.00</b>
	<b>SALARIES - MISCELLANEOUS:</b>			
035151	Justices of the Peace	4,500.00	3,550.56	3,000.00
035152	Ballot Clerks	2,000.00	959.22	1,000.00
035153	Office Secretary	21,700.00	11,191.43	13,150.00
035154	Health Officer	500.00	95.92	1,500.00
035156	Lister Assistant	1,200.00	0.00	0.00
035157	Animal Control Officers	3,000.00	2,364.95	3,750.00
	<b>TOTAL</b>	<b>32,900.00</b>	<b>18,162.08</b>	<b>22,400.00</b>
	<b>SALARIES - CONSTABLES:</b>			
035161	First Constable	11,006.00	11,005.70	17,102.00
035162	Second Constable	11,006.00	11,005.70	17,102.00
	<b>TOTAL</b>	<b>22,012.00</b>	<b>22,011.40</b>	<b>34,204.00</b>
	<b>LAW ENFORCEMENT:</b>			
035163	Traffic Enforcement	38,000.00	36,988.00	66,700.00
035164	General Law Enforcement	13,202.00	12,522.81	20,520.00
035165	Law Enforcement Mileage	6,500.00	6,419.40	9,600.00
035166	Communication	2,500.00	2,613.13	3,900.00
	<b>TOTAL</b>	<b>60,202.00</b>	<b>58,543.34</b>	<b>100,720.00</b>
	<b>PRINTING, POSTAGE, &amp; SUPPLIES:</b>			
035171	Center Rutland Postmaster	7,000.00	4,589.98	7,500.00
035172	Town Clerk	25.00	0.00	0.00
035173	Garrow Printing	500.00	292.00	750.00
035174	Town Report	2,000.00	1,789.30	4,000.00
035175	General Supplies	3,000.00	2,476.16	4,500.00
035176	Jos J Marotti Co Inc	600.00	468.25	700.00
035177	Miscellaneous	300.00	0.00	300.00
035178	Constable Supplies	500.00	34.00	500.00
035179	Micro-Filming	1,000.00	0.00	2,000.00
035180	Election Supplies	4,500.00	5,004.42	4,500.00
	<b>TOTAL</b>	<b>19,425.00</b>	<b>14,654.11</b>	<b>24,750.00</b>
	<b>STREET LIGHTS &amp; SIGNALS:</b>			
035181	CVPS Corporation	14,000.00	13,557.46	22,000.00

## GENERAL BUDGET - 2000 (Cont.)

ACCT NO	ITEM	BUDGET 2000	ACTUAL EXPENDITURE 2000	PROPOSED BUDGET 2001-2002 (18 MONTHS)
	TRANSFER STATION:			
035190	Utilities	\$ 2,500.00	\$ 2,422.00	\$ 3,500.00
035192	Engineering	10,000.00	11,681.79	18,000.00
035193	Miscellaneous Costs	3,000.00	3,576.89	5,000.00
035194	Hazardous Waste Removal	500.00	0.00	500.00
035195	Snow Removal	1,200.00	896.00	0.00
035196	Waste Removal	37,500.00	39,685.54	60,000.00
035198	Attendants	13,700.00	13,874.31	21,250.00
035199	Recycling	6,500.00	4,811.72	7,500.00
035200	R.C.J.M.S.C.	6,500.00	5,187.82	6,500.00
	<b>TOTAL</b>	<b>81,400.00</b>	<b>82,136.07</b>	<b>122,250.00</b>
	MUNICIPAL OFFICE BUILDING:			
035201	Electricity	3,000.00	3,279.41	4,900.00
035202	Heat	2,000.00	2,355.59	4,500.00
035203	Telephone	4,500.00	5,197.56	7,000.00
035205	Maintenance Supplies	1,000.00	251.63	1,000.00
035206	Maintenance Services	8,000.00	6,806.23	10,000.00
035208	Capital Improvements	11,000.00	0.00	15,000.00
	<b>TOTAL</b>	<b>29,500.00</b>	<b>17,890.42</b>	<b>42,400.00</b>
035211	Attorneys	30,000.00	28,605.66	45,000.00
035216	Municipal Retirement	6,790.00	6,604.38	11,900.00
	MILEAGE:			
035221	Town Clerk / Treasurer	300.00	296.70	450.00
035222	Select Board	150.00	40.20	150.00
035223	Listers	300.00	172.50	300.00
035224	Justices of the Peace	25.00	0.00	50.00
035225	Constables	7,200.00	8,085.60	12,000.00
035226	Others	500.00	151.95	300.00
035227	Administrative Assistant	500.00	524.22	750.00
035228	Animal Control	600.00	543.60	750.00
	<b>TOTAL</b>	<b>9,575.00</b>	<b>9,814.77</b>	<b>14,750.00</b>
	INSURANCE:			
035231	General	24,500.00	22,697.00	60,000.00
035232	Health	26,500.00	25,556.61	26,400.00
	<b>TOTAL</b>	<b>51,000.00</b>	<b>48,253.61</b>	<b>86,400.00</b>
	EQUIPMENT - NEW & REPAIRS:			
035241	New	4,500.00	1,018.85	10,000.00
035249	Repairs	3,000.00	2,402.14	4,500.00
	<b>TOTAL</b>	<b>7,500.00</b>	<b>3,420.99</b>	<b>14,500.00</b>
035251	Advertising	1,500.00	3,135.02	3,500.00
	TOWN PLANNING / ZONING			
035261	Legal Services	1,500.00	421.25	1,500.00
035262	Regional Commission	500.00	480.00	500.00
035263	Planning Commission	4,500.00	5,019.26	7,000.00

## GENERAL BUDGET - 2000 (Cont.)

ACCT NO	ITEM	BUDGET 2000	ACTUAL EXPENDITURE 2000	PROPOSED BUDGET 2001-2002 (18 MONTHS)
	TOWN PLANNING / ZONING (Cont.)			
035264	Miscellaneous	\$ 700.00	\$ 1,632.68	\$ 1,500.00
035265	Advertising	1,000.00	1,133.59	1,600.00
035267	Consulting Fees	2,000.00	0.00	1,000.00
	<b>TOTAL</b>	10,200.00	8,686.78	13,100.00
035271	Interest	23,500.00	21,475.05	12,500.00
035272	V.L.C.T.	2,386.00	2,386.00	2,386.00
035273	Consultant - Bypass	2,500.00	0.00	0.00
035275	Miscellaneous Expense	5,000.00	29,619.14	7,500.00
035277	Contingency	5,000.00	2,591.48	7,500.00
035278	Computer Service	3,500.00	3,378.60	4,500.00
035279	July 4th - Celebration	4,000.00	4,000.00	9,000.00
	TAXES - COUNTY			
035285	West Rutland	1,200.00	1,064.00	1,800.00
035291	Tax - County	62,148.00	58,840.84	118,840.00
	<b>TOTAL</b>	63,348.00	59,904.84	120,640.00
035297	Codification	0.00	0.00	2,000.00
035501	N E Municipal Resource Ctr	2,500.00	2,520.00	3,800.00
035511	Property Maps	1,240.00	1,500.00	2,000.00
035536	Emergency Manager	500.00	535.93	1,000.00
	CHENEY HILL COMMUNITY CTR			
035541	Electricity	750.00	729.34	1,300.00
035542	Heat	1,000.00	1,206.70	1,700.00
035543	Telephone	700.00	621.46	1,100.00
035544	Maintenance	3,000.00	1,927.25	4,500.00
035545	Miscellaneous	200.00	7.74	200.00
035546	New Equipment	500.00	0.00	500.00
	<b>TOTAL</b>	6,150.00	4,492.49	9,300.00
035600	Current Expense Note	-	-	-
035620	Prof Fees-Tax Appeals	5,000.00	3,541.25	5,000.00
035630	Appraisal Update	7,000.00	4,715.00	7,500.00
035631	Coalition	937.00	937.00	600.00
	<b>TOTAL GENERAL BUDGET</b>	670,308.00	638,041.53	1,011,140.00
	Balance Beginning of Year	(42,792.12)		(298,119.15)
	Income	262,100.12		702,259.15
	To Be Raised by Taxes	451,000.00		607,000.00
	<b>TOTAL</b>	670,308.00		1,011,140.00

Beginning Cash	(42,792.12)
Receipts	4,127,317.53
Disbursements	4,382,644.56
Ending Cash	(298,119.15)

Respectively Submitted,  
RUTLAND TOWN SELECT BOARD  
William T Matteson, Chair  
Richard J DelBianco, Clerk  
Rodney T Gallipo  
Steven E Hawley  
Stanley F Rhodes III

**GENERAL ACCOUNT  
RECEIPTS**

ACCT NO	ITEM	2000 ACTUAL AMOUNT	(18 MONTHS) 2001-2002 PROPOSED BUDGET
034010	Current Property Tax	763,136.92	607,000.00
034011	Delinquent Property Taxes	293,290.04	300,000.00
034012	Delinquent Tax Fees	23,379.10	24,000.00
034013	Delinquent Tax Interest	38,169.08	5,000.00
034021	Interest - Banks	28,399.35	25,000.00
034031	Dog Licenses	3,417.50	7,000.00
034032	Marriage Licenses	940.00	1,500.00
034033	Hunting/Fishing Licenses	4,171.00	6,000.00
034040	Transfer Station Coupons	43,756.50	60,000.00
034060	1st Class Licenses	600.00	1,200.00
034061	2nd Class Licenses	410.00	900.00
034090	Town Clerk Recording Fees	21,209.51	30,000.00
034091	Other Fees	200.00	500.00
034100	Miscellaneous	7,280.04	7,500.00
034103	Railroad Tax	15,338.46	0.00
034104	Traffic Fines	44,479.02	60,000.00
034200	Tax Anticipation Note	800,000.00	800,000.00
034201	Temp Loan Repayment	1,810,000.00	135,000.00
034202	Interest on Loan	6,268.23	0.00
034203	Land Use	4,388.00	6,000.00
034206	Ad Valorem	177,079.93	250,000.00
034209	Bicentennial Books	205.00	200.00
034210	Church of the Redeemer	1,800.00	2,700.00
034218	Recyclables	4,064.81	5,000.00
034219	Reappraisal Funds	12,656.00	12,000.00
034221	Pilot Program	864.00	1,500.00
034224	Records Restoration	1,747.00	2,500.00
034225	School Treasurer Salary	3,636.04	15,000.00
034230	Motor Vehicle Registration	3,822.00	5,000.00
034231	Web Site	50.00	0.00
034234	Jiffy Lube Settlement	12,560.00	0.00
		<u>4,127,317.53</u>	<u>2,370,500.00</u>



## DISBURSEMENTS

ACCT NO	ITEM	2000 ACTUAL AMOUNT
	Paid Current Orders	645,631.29
035301	Delinquent Tax Collector Fees	27,302.64
035302	Vt Fish & Game Licenses	4,053.00
035304	Marriage Licenses	885.00
035305	Dog Licenses	590.00
035309	Temp Loan - School	1,715,000.00
035313	Tax Anticipation Loan	800,000.00
035317	City of Rutland - Ad Valorem Tax	177,079.93
035320	South End Sewer:	
	Stravest Group	58,441.26
035325	Tax Sale	1,669.50
035326	Transfer Station:	
	Stravest Group	31,916.26
035333	Tax Return (Overpayments)	19,631.86
035335	North End Sewer:	
	Chittenden Investment Service	45,366.33
035337	School Tax (Act 60):	
	VT State Treasurer	732,826.49
035400	Record Restoration	600.00
035401	Rutland Regional Ambulance	17,960.00
035402	Rutland Visiting Nurses	6,500.00
035403	VT Center for Independent Living	535.00
035404	VT Association for the Blind	500.00
035405	Rutland County Battered Women	500.00
035406	Association for Retarded Citizens	800.00
035407	R.S.V.P.	670.00
035408	Rutland Area Mental Health	4,350.00
035409	Boys & Girls Club	1,357.00
035412	Rutland Free Library Association	79,204.00
035413	Benn/Rut Opp Council	975.00
035415	Rutland Economic Dev Corp	2,000.00
035421	Southwestern VT Council on Aging	1,300.00
035423	Rutland Town Scholarship	5,000.00
	Total Disbursements	<u>4,382,644.56</u>

28  
**GENERAL ACCOUNT**  
**SUMMARY OF ORDERS**  
January 1, 2000 - December 31, 2000

ACCT NO	ITEM	AMOUNT
035025	Social Security:	<u>18,513.81</u>
	<b>SALARIES ADMINISTRATIVE:</b>	
035110	Selectpersons:	
	Richard J DelBianco	2,397.28
	Rodney T Gallipo	2,194.93
	Steven E Hawley	2,194.93
	William T Matteson	3,198.28
	Stanley F Rhodes III	<u>2,430.52</u>
		<u>12,415.94</u>
035115	Listers:	
	Howard J Burgess	19,298.82
	Dean W Davis	1,067.85
	George J Livak	<u>1,065.00</u>
		<u>21,431.67</u>
035120	Auditors:	
	Shelly Hendee	618.46
	RoseAnne Krupp	318.78
	Joseph A Surething	<u>834.74</u>
		<u>1,771.98</u>
035125	Town Clerk:	
	Annette Drinwater	<u>19,549.92</u>
035130	Town Treasurer:	
	Annette Drinwater	<u>19,549.92</u>
035135	Assistant Town Clerk/Treasurer:	
	Marie K Hyjek	<u>23,371.20</u>
035136	Adminstrative:	
	Joseph B Zingale Jr	<u>43,321.72</u>
035137	Consultant:	
	Richard J DelBianco	<u>1,042.50</u>
035151	<b>SALARIES MISCELLANEOUS:</b>	
	Justices of the Peace/Ballot Clerks:	
	Leigh Adams	456.08
	Harold E Billings	476.78
	Chester A Brileya	62.10
	Marlene Burke	10.35
	Richard J DelBianco	504.39
	Rodney T Gallipo	74.24
	George J Livak	420.17
	Richard J Lloyd	149.98
	William T Matteson	245.17
	Kevin Mullin	332.19
	Lori Mesli	462.34
	David L Seward	305.33
	John J Socinski	<u>51.44</u>
		<u>3,550.56</u>

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
035152	Ballot Clerks, BCA, & Miscellaneous:		
	Steven Hawley	42.29	
	Stanley Rhodes III	485.73	
	Mary C Ashcroft	125.50	
	Norma Biathrow	197.95	
	Larry Williams	<u>107.75</u>	<u>959.22</u>
035153	Office Clerk/Secretary:		
	Jean C Anderson	9,038.68	
	Jane Delong	100.00	
	Cynthia Schlachter	<u>2,052.75</u>	<u>11,191.43</u>
035154	Health Officer:		
	Stanley F Rhodes III		<u>95.92</u>
035157	Animal Control:		
	Brian V Abbey	623.03	
	John D Flory Jr.	<u>1,741.92</u>	<u>2,364.95</u>
	SALARIES - CONSTABLES:		
035161	First Constable:		
	Brian V Abbey		<u>11,005.70</u>
035162	Second Constable:		
	John D Flory Jr.		<u>11,005.70</u>
	LAW ENFORCEMENT:		
035163	Traffic Enforcement:		
	Rutland County Sheriff Dept.		<u>36,988.00</u>
035164	General Law Enforcement:		
	John D Flory Jr.	6,600.96	
	Brian V Abbey	<u>5,921.85</u>	<u>12,522.81</u>
035165	Law Enforcement Mileage:		
	John D Flory Jr.	3,615.50	
	Brian V Abbey	<u>2,803.90</u>	<u>6,419.40</u>
035166	COMMUNICATIONS:		
	Northeast Mountain Radio	1,300.00	
	Cellular One	404.24	
	Central VT Communications	311.40	
	Verizon	247.67	
	Bell Atlantic	155.84	
	Allen Communications	60.00	
	VLCT	45.00	
	Fred Rat	40.00	
	Vermont Constable Assoc.	40.00	
	WC Landon Inc	<u>8.98</u>	<u>2,613.13</u>

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
	PRINTING, POSTAGE & SUPPLIES:		
035171	Postage:		
	Center Rutland Postmaster	2,570.48	
	Stamp Fulfillment Service	1,843.00	
	Rutland City Postmaster	176.50	4,589.98
			<u>292.00</u>
035173	Garrow Printing:		
035174	Town Report:		
	Daamen Printing	1,714.30	
	Don Blades Photo	75.00	1,789.30
035175	General Supplies:		
	Magee	1,677.03	
	IDS	210.58	
	IKON	182.64	
	Mintzer Brothers	110.85	
	Schwaab Inc	81.20	
	Walter Drake Inc	51.93	
	MCM Electronics	44.85	
	Swish	34.30	
	VT Digital	30.00	
	Putney Press	28.45	
	IBF Solutions	20.84	
	Joseph Zingale	3.49	2,476.16
			<u>468.25</u>
035176	Joseph Marotti Company:		
035178	Constable Supplies:		
	R C Allen Comm.		34.00
035180	Election Supplies:		
	LHS Associates	3,452.42	
	Owen G Dunn Co	1,552.00	5,004.42
035181	Street Lights & Signals:		
	CVPS Corporation		<u>13,557.46</u>
	TRANSFER STATION:		
035190	Utilities:		
	CVPS Corp	1,761.28	
	Bell Atlantic	319.34	
	Verizon	278.46	
	City of Rutland	62.92	2,422.00
035192	Engineering:		
	Dufresne - Henry Inc		<u>11,681.79</u>
035193	Miscellaneous Costs:		
	Anthony J Flory	2,177.65	
	Garrow Printing	440.00	
	Vermont Art Studio	304.00	
	George J Livak	172.00	
	W C Landon Inc	164.61	
	Rutland Herald	163.63	

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
035193	Miscellaneous Costs: (cont.)		
	Misty Meadows	155.00	3,576.89
035195	Snow Removal:		
	Anthony J Flory		896.00
035196	Waste Removal:		
	Hubbard Brothers Inc		39,685.54
035198	Transfer Station Attendants:		
	Anthony J Flory	7,802.49	
	Wilfred C Shackett Jr	6,071.82	13,874.31
035199	Recycling:		
	Hubbard Brothers	3,990.00	
	Rutland County Solid Waste District	721.72	
	Total Waste Management	100.00	4,811.72
035200	R C J M S C:		
	Rutland County Joint Municipal S.C.		5,187.82
	MUNICIPAL OFFICE BUILDING:		
035201	Electricity:		
	C V P S Corporation		3,279.41
035202	Heat:		
	Irving Oil		2,355.59
035203	Telephone:		
	Verizon	1,776.86	
	Bell Atlantic	1,707.94	
	AT & T	1,090.56	
	Lucent Tech	313.65	
	Advanced Answering Service	204.00	
	AVAYA	104.55	5,197.56
035205	Maintenance Supplies:		
	Swish	81.10	
	Ed Gould	54.95	
	Foley Distributing	51.61	
	Densmore Electric	42.00	
	William Matteson	17.45	
	WC Landon Inc	4.52	251.63
035206	Maintenance Services:		
	Janitor Express	2,860.00	
	Tony Flory	2,070.00	
	Howard W Stratton	403.55	
	Hubbard Brothers	380.00	
	Robert Pinney	260.58	
	Howard's Fire Control	245.00	
	Cynthia Schlachter	234.00	
	IKON	201.60	
	Green Mtn Typewriter	106.55	
	Associates Computer Tech.	44.95	6,806.23

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
035211	Attorney's:		
	Langrock, Sperry & Wool	24,373.28	
	Burak & Anderson	3,585.38	
	John D. Hansen	<u>647.00</u>	28,605.66
035216	Municipal Retirement:		
	Treasurer-State of Vermont		<u>6,604.38</u>
035221	MILEAGE:		
	Town Clerk & Treasurer:		
	Annette Drinwater		<u>296.70</u>
035222	Select Board:		
	Stanley F Rhodes III		<u>40.20</u>
035223	Listers:		
	George Livak	123.00	
	Howard J Burgess	<u>49.50</u>	172.50
035225	Constables:		
	Brian V Abbey	4,071.00	
	John D. Flory Jr	<u>4,014.60</u>	8,085.60
035226	Others:		
	John D. Flory Jr	61.80	
	Anthony Belock	49.20	
	Marie K Hyjek	36.00	
	Larry Williams	<u>4.95</u>	151.95
035227	Administrative Assistant:		<u>524.22</u>
035228	Animal Control:		
	John D Flory Jr	353.40	
	Brian V Abbey	<u>190.20</u>	543.60
035231	INSURANCE:		
	General:		
	VLCT - PACIF	20,427.00	
	VLCT Unemployment Trust	1,433.00	
	Kinney Pike Bell & Conner	<u>837.00</u>	22,697.00
035232	Health:		
	Blue Cross/Blue Shield of VT	24,065.17	
	Northeast Delta	<u>1,491.44</u>	25,556.61
035241	EQUIPMENT NEW & REPAIRS:		
	New:		
	Joseph J. Marotti	850.00	
	Less Gauss Inc.	<u>168.85</u>	1,018.85

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
035249	Repairs:		
	IKON	1,074.39	
	Computer Sales	998.00	
	Sovernet	216.00	
	Green Mtn Typewriter	113.75	2,402.14
035251	Advertising:		
	Rutland Herald		3,135.02
	TOWN PLANNING & ZONING:		
035261	Legal Services:		
	Langrock Sperry & Wool	406.25	
	John D Hansen Esq	15.00	421.25
035262	Regional Commission:		
	Rutland Regional Planning Commission		480.00
035263	Planning Commission & Regional:		
	Anthony Belock	784.97	
	George J Livak	681.57	
	Frederick Nicholson	526.47	
	Christopher Oakman	526.47	
	J Barry Burke	523.64	
	Robert Dombro	501.40	
	Richard E Hoenes Sr	451.26	
	William C Corey	421.80	
	Marcia A Chioffi	350.98	
	Raymond Leonard	250.70	5,019.26
035264	Miscellaneous:		
	Rutland Regional Commission	1,096.25	
	Quickprint	344.25	
	Initial Ideas	96.40	
	Lexis Publishing	95.78	1,632.68
035265	Advertising:		
	Rutland Herald		1,133.59
035271	Interest:		
	Charter One		21,475.05
035272	V L C T:		
	Vermont League of Cities & Towns		2,386.00
035275	Miscellaneous Expenses:		
	Highway, Fire, Recreation, Sewer Expenses	24,282.78	
	Marshall Fish	1,000.00	
	RRCC	795.00	
	IBF Solutions	496.46	
	Designer Graphics	435.00	
	Pratico's	375.00	
	VLCT	271.00	
	Karen McKirryher	264.00	
	VTCMA	205.00	
	J Norton Griffiths	190.00	

## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035275	Miscellaneous Expenses; (cont.)	
	Apex II	300.00
	IAAO	100.00
	Boys & Girls Club	100.00
	Make A Wish of VT	100.00
	Hawley Florist	94.98
	Green Mount Sales	59.89
	Price Chopper	56.70
	NEMRC	55.00
	George Aiken Resource	50.00
	Town of Mendon	49.00
	Joseph Zingale	45.00
	Rutland County Solid Waste	45.00
	NE Assoc of Clerks	40.00
	Mintzer Brothers	37.48
	George Livak	35.00
	National Survey	30.85
	VT Inst/Gov	30.00
	VTGFOA	30.00
	Charles Whitehead	16.00
	VT Assessor & Lister	15.00
	Gordon Holden	15.00
		<u>29,619.14</u>
035277	Contingency:	
	Guertin Assoc.	<u>2,591.48</u>
035278	Computer Services:	
	Computerized Business Service	<u>3,378.60</u>
035279	Fourth of July Celebration:	
	Northstar Fireworks	<u>4,000.00</u>
	TAXES:	
035285	Town of West Rutland	<u>1,064.00</u>
035291	Treasurer-County of Rutland	<u>58,840.84</u>
035501	New England Municipal Resource Center	<u>2,520.00</u>
035511	Property Maps:	
	Russell Graphics	<u>1,500.00</u>
035536	Emergency Manager:	
	John D Flory	434.48
	William Matteson	88.45
	Chris Johnson	13.00
		<u>535.93</u>
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	<u>729.34</u>
035542	Heat:	
	Irving Oil	<u>1,206.70</u>



## GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
035543	Telephone:	
	Bell Atlantic	261.93
	Verizon	195.49
	AT & T	164.04
		<u>621.46</u>
035544	Maintenance:	
	Janitor Express	1,020.00
	Larry Williams	440.00
	O'Raine & Sun Co.	368.07
	American Locksmith	75.00
	W C Landon Inc	14.18
	C A Johnson Major Appliance	10.00
		<u>1,927.25</u>
035545	Miscellaneous:	
	W C Landon Inc	7.74
035620	Professional Fees:	
	Langrock Sperry & Wool	3,541.25
035630	Re-Appraisal Update:	
	G & K Associates	4,080.00
	VT Appraisal Co.	500.00
	VT State Treasurer	135.00
		<u>4,715.00</u>
035631	Coalition:	
	VT Coalition of Municipalities	937.00
		<u>937.00</u>
	<b>TOTAL DISBURSEMENTS</b>	<u><u>638,041.53</u></u>

**RUTLAND TOWN  
HIGHWAY BUDGET - 2000**

ACCT NO	ITEM	BUDGET	ACTUAL	PROPOSED
		2000	EXPENDITURE 2000	BUDGET 2001-2002 (18 MONTHS)
	Winter Maintenance:			
045011	Labor	\$ 17,250.00	\$ 18,125.06	\$ 30,000.00
045012	Salt	110,000.00	67,758.59	150,000.00
045013	Equipment	75,000.00	77,061.71	125,000.00
045014	Utilities	1,200.00	1,231.83	1,800.00
045015	Maintenance	1,000.00	816.46	1,600.00
045016	Supplies	12,000.00	11,129.29	12,000.00
045017	Town Truck	1,200.00	945.57	1,600.00
	<b>TOTAL</b>	217,650.00	177,068.51	322,000.00
	General Maintenance:			
045021	Equipment	65,000.00	34,880.26	75,000.00
045022	Hot Mix/Cold Patch	9,000.00	3,329.23	9,000.00
045023	Maintenance	1,800.00	1,361.22	2,700.00
045024	Utilities	1,500.00	1,383.57	2,400.00
045025	Supplies	25,000.00	17,278.64	27,000.00
045026	Labor	45,500.00	42,009.05	60,000.00
045027	Maintenance-Equipment	12,000.00	5,950.55	14,000.00
045028	Sanitary Facilities	1,000.00	170.00	1,600.00
045030	Town Truck	3,500.00	3,271.74	3,800.00
	<b>TOTAL</b>	164,300.00	109,634.26	195,500.00
045041	Retreatment	100,000.00	122,723.88	110,000.00
045051	Social Security	4,800.00	4,600.26	7,000.00
045061	Insurance	15,200.00	19,449.36	23,000.00
045071	New Equipment	5,000.00	4,851.00	6,500.00
045081	Contingency	1,000.00	326.00	1,000.00
045091	Municipal Retirement	1,275.00	2,310.70	4,500.00
	Town Garage Study			5,000.00
	Covered Bridge Project			8,000.00
	<b>TOTAL HIGHWAY BUDGET</b>	509,225.00	440,963.97	682,500.00
	Balance Beginning of Year	(20,358.03)	(20,358.03)	83,193.72
	Income	131,583.03	146,515.72	150,306.28
	To Be Raised by Taxes	398,000.00	398,000.00	449,000.00
	<b>TOTAL</b>	509,225.00	524,157.69	682,500.00
	Balance 12/31/2000	0.00	83,193.72	0.00

Byron R Hathaway  
ROAD COMMISSIONER  
Respectfully Submitted,  
RUTLAND TOWN SELECT BOARD  
William T Matteson, Chair  
Richard J DelBianco, Clerk  
Rodney T Gallipo  
Steven E Hawley  
Stanley F Rhodes III

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**HIGHWAY ACCOUNT  
 RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance from 1999	(20,358.03)
044010	Property Taxes	398,000.00
044020	State of VT Aid	140,476.12
044202	Miscellaneous	4,035.00
044204	Marshall Fish - Dental-BC/Bs	2,004.60
		524,157.69

**SUMMARY OF ORDERS**

January 1, 2000 - December 31, 2000

ACCT NO	ITEM	AMOUNT
	WINTER MAINTENANCE:	
045011	Labor:	
	Byron R Hathaway	2,267.83
	Marshall B Fish	6,923.84
	Walter Tripp	6,946.43
	George Livak	1,986.96
		18,125.06
045012	Salt:	
	Cargill Salt Inc	57,297.49
	Sweetners Plus Inc	7,574.79
	Blake Equipment	2,886.31
		67,758.59
045013	Equipment:	
	Quirk Brothers Excavating	26,081.00
	Ronald McKirryher Excavating	14,059.50
	Anthony J Flory	10,476.00
	Richard McKirryher Excavating	7,768.00
	Byron R Hathaway	6,713.00
	Hubbard Brothers Inc	5,246.00
	Town of Mendon	2,568.21
	Marshall B Fish	2,479.00
	Vallancourt Tree	775.00
	Timothy Perry	364.00
	Christopher Johnson	280.00
	Hemenway Excavating	252.00
		77,061.71
045014	Utilities:	
	CVPS	697.30
	Cellular One	325.96
	Bell Atlantic	113.09
	AT & T	57.13
	Verizon	38.35
		1,231.83
045015	Maintenance:	
	Bond Auto Parts	248.48
	Green Mtn Barricade	180.00
	DTN	101.00
	Rutland Herald	91.63
	JK Repair	50.00
	St Michael's College	50.00
	Charlebois Inc	40.43
	WC Landon Inc	32.15

## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM		AMOUNT
045015	Maintenance: (cont.)		
	Reynolds & Son	22.77	816.46
045016	Supplies:		
	Quirk Brothers Excavating	4,658.00	
	Howard Fairfield	2,934.96	
	J P Carrara & Sons	2,563.45	
	Reynolds & Son	331.58	
	Giddings Mfg	316.25	
	WC Landon	214.84	
	Bond Auto Parts	73.89	
	Suburban Propane	36.32	11,129.29
045017	Town Truck:		
	Proctor Coal Co	561.83	
	Bond Auto Parts	255.87	
	Radio Shack	55.72	
	Sewards Sales & Service	49.28	
	Allied Auto Parts	17.31	
	WC Landon	5.56	945.57
045021	GENERAL MAINTENANCE:		
	Byron R Hathaway	17,648.76	
	Ronald McKirryher	5,475.00	
	George J Livak	4,900.00	
	Anthony J Flory	4,140.00	
	Walter Tripp	977.50	
	Vaillancourt Tree Service	750.00	
	Taylor Rental	276.00	
	Smith & Sons Const.	247.50	
	Tim Poczobut	120.00	
	Tool Craft	115.50	
	Reynolds & Son	110.00	
	William Sweet	15.00	
	Richard Sweet	15.00	
	VT Local Roads	15.00	
	Richard Goodrich	15.00	
	Joseph Denardo	15.00	
	David Waterhouse	15.00	
	Clifford Young	15.00	
	Chris Johnson	15.00	34,880.26
045022	Hot Mix/Cold Mix:		
	Bendig Paving	2,430.00	
	Pike Industries	814.61	
	Red Hed Supply	84.62	3,329.23
045023	Maintenance:		
	RC Solid Waste	335.63	
	Cooper Fence Co.	250.00	
	Bond Auto Parts	212.57	

## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM		AMOUNT
045023	Maintenance: (cont.)		
	Green Mtn. Barricade	210.00	
	WC Landon	132.16	
	Rutland Herald	103.09	
	Reynolds & Son	57.76	
	Byron R Hathaway	22.01	
	VLCT	20.00	
	Tobins Outdoor Power	18.00	1,361.22
045024	Utilities:		
	Cellular One	608.07	
	CVPS	464.89	
	Verizon	152.67	
	Bell Atlantic	149.35	
	AT & T	8.59	1,383.57
045025	Supplies:		
	Giddings Mfg. Co.	3,410.80	
	J.P. Carrara & Sons Inc.	2,923.31	
	Casella	2,411.47	
	Red Hed Supply	1,743.28	
	Killington Driveways	1,473.36	
	John Russell Corp.	903.70	
	Ronald McKirryher	800.00	
	Mintzer Brothers	773.94	
	WC Landon	688.65	
	Gagnon Lumber Inc.	399.80	
	Florence Crushed Stone	247.14	
	Center Rutland Welding	200.00	
	Graybar Electric	196.15	
	Garlands	189.33	
	Reynolds & Son	163.37	
	Byron R Hathaway	150.67	
	RAK Industries	141.76	
	McLaughlin Plumbing	100.00	
	T.R. Hubbard Inc.	85.00	
	Bond Auto Parts	82.33	
	Radio Shack	64.98	
	Superintendent of Doc.	57.00	
	Hill-Martin Corp.	48.60	
	Mac Steel Co.	24.00	17,278.64
045026	Labor:		
	Byron R Hathaway	17,387.38	
	Walter Tripp	14,888.01	
	George J Livak	2,893.66	
	Steven R Swan	5,760.00	
	Anthony J Flory	1,080.00	42,009.05

## HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM		AMOUNT
045027	Maintenance - Loader/Sweeper:		
	Hill - Martin Corp	2,235.51	
	B & B Auto	1,168.13	
	Bond Auto Parts	946.14	
	Reynolds & Son	443.20	
	G.H. Grimm Co.	271.00	
	Discount Fuels of Rutland	206.60	
	Charlebois	198.91	
	Allied Auto Parts	191.79	
	WC Landon	149.27	
	Howard Fairfield	95.00	
	Hendee's Garage	45.00	5,950.55
045028	Sanitary Facilities:		
	Hubbard Brothers Inc		170.00
045030	Town Truck:		
	Hendee's Garage	835.57	
	Proctor Coal Co.	768.59	
	Bond Auto Parts	582.28	
	Commercial Tire	487.50	
	Reynolds & Son	316.40	
	Charlebois	97.57	
	Iroquois Mfg.	75.18	
	Diamond Triump.	65.00	
	Taylor Rental	37.00	
	WC Landon	6.65	3,271.74
045041	Retreatment:		
	Wilk Paving Inc		122,723.88
045051	SOCIAL SECURITY:		4,600.26
045061	INSURANCE:		
	Blue Cross/Blue Shield	17,850.05	
	Northeast Delta	1,599.31	19,449.36
045071	NEW EQUIPMENT:		
	Marshall Fish	3,225.00	
	Intelligent Computing	924.00	
	DTN	702.00	4,851.00
045081	CONTIGENCY:		
	St. Michael's College	250.00	
	VT Local Roads	76.00	326.00
045091	MUNICIPAL RETIREMENT:		
	VT Municipal Employees' Retirement System		2,310.70

**HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)**

TOTAL DISBURSEMENTS	<u>440,963.97</u>
TOTAL RECEIPTS	524,157.69
TOTAL DISBURSEMENTS	440,963.97
Balance 12/31/2000	<u>83,193.72</u>



### **HIGHWAY DEPARTMENT**

Byron R. Hathaway, Walter E. Tripp

### **RUTLAND TOWN HIGHWAY DEPARTMENT REPORT**

The Highway Department saw a few changes this year. First, was the addition of a computer to help with the daily record keeping and allow access to the weather data at Town's salt shed. Second, a small office was constructed in the corner of the salt shed to serve as a work place for the Town's full and part-time employees. Every day work tools and warning signs are kept there as well. A book has been started to keep records on each individual street in Town. A record on Town's equipment is also being kept.

Three Hundred feet of new culvert pipe of various sizes were installed this year. Travis Terrace was under drained to improve and stabilize the roadbed. I will be watching this road during the spring thaw to see how this is working. Travis Terrace will be re-paved this year. Quarterline Road was eroded during the heavy rain in December. Federal and State aid may be available to help make repairs in the spring. The Boardman Hill construction project started last year was finished. There was many other small ditching and brush cutting projects done this year.

A small project was done in cooperation with the PTO to construct a small paved playground for the school children. It was a pleasure to work with such a dedicated group of people.

A new liquid salt additive is being used this year to help reduce our salt usage. As of late December, our salt usage has been reduced by 25%. It may be possible to have further reductions.

It has been an exciting year for me to served the people of Rutland Town. I look forward to serving you in the future.

Respectively submitted,  
Byron R. Hathaway, Road Commissioner



## TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28<sup>th</sup> day of October 1996.

William T. Matteson, Chairman  
Richard J. DelBianco, Clerk  
Rodney T. Gallipo  
Steven E. Hawley  
Stanley F. Rhodes III

**RUTLAND TOWN  
FIRE DEPARTMENT BUDGET - 2000**

ACCT NO	ITEM	ACTUAL		PROPOSED BUDGET 2001-2002 (18 MONTHS)
		BUDGET 2000	EXPENDITURE 2000	
	PRINTING, POSTAGE, & SUPPLIES:			
055011	Center Rutland Post Office	\$ 55.00	\$ 24.00	\$ 90.00
055012	Fire Chief	50.00	35.94	75.00
055013	Secretary	50.00	0.00	75.00
	<b>TOTAL</b>	155.00	59.94	240.00
	Gas & Oil:			
055024	Others	100.00	0.00	150.00
055026	Proctor Coal Co	900.00	1,663.71	2,600.00
	<b>TOTAL</b>	1,000.00	1,663.71	2,750.00
	Utilities:			
055031	Electricity	3,600.00	3,542.29	5,300.00
055032	Telephone	3,800.00	4,048.28	6,000.00
055033	Water	120.00	157.98	250.00
055034	Sewer	250.00	25.92	100.00
	<b>TOTAL</b>	7,770.00	7,774.47	11,650.00
	Fuel Oil:			
055043	Other	500.00	0.00	500.00
055048	Irving Oil	3,000.00	3,256.86	6,000.00
	<b>TOTAL</b>	3,500.00	3,256.86	6,500.00
055051	Dispatch Services	1,000.00	0.00	1,200.00
055061	Insurance	2,500.00	2,402.00	2,500.00
055081	New Equipment	28,000.00	30,622.09	43,000.00
055082	Dry Hydrant Program	0.00	0.00	3,000.00
055091	Salaries	26,000.00	26,230.60	26,410.00
055092	Clerical	0.00	0.00	1,000.00
055101	Social Security	2,100.00	2,006.64	2,100.00
055111	Maintenance - Equipment	16,500.00	16,917.88	25,000.00
055121	Maintenance - Building	15,000.00	2,587.02	21,000.00
055131	Training	4,500.00	2,632.25	6,500.00
055132	Fire Prevention Programs	500.00	0.00	750.00
055141	Miscellaneous	1,000.00	977.25	1,500.00
055151	Contingency	500.00	585.58	750.00
055171	Uniforms	100.00	20.00	1,000.00
055181	Medical Physicals	3,500.00	0.00	4,800.00
	<b>TOTAL FIRE BUDGET</b>	113,625.00	97,736.29	161,650.00
	Balance Beginning of Year	12,862.85	12,862.85	19,131.02
	Income	762.15	4,004.46	1,518.98
	To Be Raised by Taxes	100,000.00	100,000.00	141,000.00
	<b>TOTAL</b>	113,625.00	116,867.31	161,650.00
	Balance 12/31/2000	0.00	19,131.02	0.00

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**RUTLAND TOWN**  
**FIRE DEPARTMENT BUDGET - 2000 (Cont.)**

Robert L. Schlachter  
 FIRE CHIEF  
 Respectively Submitted,  
 RUTLAND TOWN SELECT BOARD  
 William T Matteson, Chair  
 Richard J DelBianco, Clerk  
 Rodney T Gallipo  
 Steven E Hawley  
 Stanley F Rhodes III

**FIRE ACCOUNT  
 RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance from 1999	12,862.85
054001	Property Taxes	100,000.00
054200	Miscellaneous	<u>4,004.46</u>
		<u>116,867.31</u>

**SUMMARY OF ORDERS**  
 January 1, 2000 - December 31, 2000

ACCT NO	ITEM	AMOUNT
	PRINTING, POSTAGE & SUPPLIES:	
055011	Ctr Rutland Postmaster	<u>24.00</u>
055012	Fire Chief	<u>35.94</u>
	GAS & OIL:	
055026	Proctor Coal Co	<u>1,663.71</u>
	UTILITIES:	
	Electricity:	
	CVPS	<u>3,542.29</u>
055032	Telephone:	
	Bell Atlantic	1,649.14
	Verizon	1,013.23
	Robert Schlachter	500.00
	AT & T	473.68
	Cellular One	325.48
	Central VT Communications	68.00
	Jospeph Denardo	<u>18.75</u>
		4,048.28
055033	Water:	
	Fire District #1	<u>157.98</u>
055034	Sewer:	
	Fire District #1	<u>25.92</u>
	FUEL OIL:	
055048	Irving Oil	<u>3,256.86</u>

## SUMMARY OF ORDERS (cont.)

ACCT NO	ITEM	AMOUNT
055061	INSURANCE: Underwriters Inc	<u>2,402.00</u>
055081	NEW EQUIPMENT: Emergency Equipment Reynolds & Son New England Mtn Radio Joseph Denardo Ash Kickers Commercial Tire Jeffrey Fire Co. ISG Thermal System Heiman Fire Equip. Gall's Inc. Bruce Egan Robert Schlachter Initial Ideas	12,018.61 7,201.56 4,717.75 2,464.45 1,697.44 602.04 591.13 415.51 399.40 264.98 160.00 47.22 42.00 <u>30,622.09</u>
055091	SALARIES: Robert Schlachter Jr Russell Goodrich Clifford W Young Raymond McCarthy Christopher Johnson Joseph Denardo Bruce Egan Edwin Clough Daniel McCarthy William Sweet Richard N Goodrich Chris Clark Michael Gould Todd Ponto David Waterhouse Jr David Ricard Stanley F Rhodes III Nicholas Denardo Craig Robideau Timothy Perry Steve Pulling Thomas Tumielewicz Todd Kellogg John Paul Faignant John D Flory Jr Adam Pockette Melvin Stein Rodney T Gallipo Christopher Poirier	2,119.20 1,530.80 1,290.60 1,214.40 1,190.40 1,141.20 1,082.40 974.40 957.60 900.00 886.80 847.20 830.40 824.40 784.80 778.80 775.20 739.20 710.00 667.20 620.40 526.80 418.80 392.40 315.60 314.40 296.40 294.00 284.40

## SUMMARY OF ORDERS (cont.)

ACCT NO	ITEM	AMOUNT
055091	SALARIES: (cont.)	
	Brian V Abbey	253.20
	Steve Hawley	244.80
	Paul S Williams	228.80
	Richard McKirryher	208.80
	John R Sly	198.80
	Aron Adamsen	194.00
	Charles Bizzaro	192.00
	Byron R Hathaway	187.20
	Rodney T Gallipo Jr	181.20
	Michael Barron	138.00
	Robert Coolidge	93.20
	Ronald McKirryher	73.20
	Byron J Hathaway	50.00
	Ben Hogan	50.00
	David Sly	50.00
	Richard Sweet	50.00
	Brian Webster	50.00
	Wilbur Dubray	46.80
	Daniel Gedney	32.40
		<u>26,230.60</u>
055101	SOCIAL SECURITY:	<u>2,006.64</u>
055111	MAINTENANCE - EQUIPMENT:	
	Ed Eaton	8,479.68
	Earles Truck Repair	4,667.88
	Allied Auto Parts	613.67
	FW Webb	527.55
	Northeast Mtn Radio	495.20
	Emergency Equipment	414.00
	Reynolds & Son	388.31
	Dingee Machine Co	362.13
	Mac Steel	209.90
	Joseph Denardo	194.85
	Washbuckler's	99.00
	Sewards Sales & Service	85.87
	Howard's Fire Control	68.65
	Dubray Sales	60.90
	Densmore Electric	52.23
	WC Landon Inc	47.03
	William Sweet	39.63
	Bond Auto Parts	33.36
	Robert Schlachter	32.95
	Todd Ponto	18.50
	Triple M Plastic	14.00
	Car Quest	9.44
	DT Supply	3.15
		<u>16,917.88</u>

## SUMMARY OF ORDERS (cont.)

ACCT NO	ITEM	AMOUNT
055121	MAINTENANCE - BUILDING:	
	Russell Goodrich	700.00
	Howard's Fire Control	642.90
	Christopher Johnson	403.75
	WC Landon Inc.	297.83
	Linda Johnson	224.15
	Misty Meadows	203.85
	FW Webb	38.26
	Bond Auto Parts	33.00
	Hubbard Brothers	22.83
	Densmore Electric	20.45
		<u>2,587.02</u>
055131	TRAINING:	
	RCFFA	1,120.00
	SV Regional School	510.00
	VT Fire Service Training	490.00
	Robert Schlachter	240.25
	Int. Assoc. Fire Chief	125.00
	Quinlan	68.00
	ACFA	44.00
	Dept. of Labor	35.00
		<u>2,632.25</u>
055141	MISCELLANEOUS:	
	VT Firefighters Association	452.00
	Rutland Herald	238.90
	1st Responder	75.00
	Quinlan	68.00
	Robert Schlachter	64.40
	Langrock, Sperry & Wool	31.25
	Joseph Denardo	27.75
	Fire Engineering	19.95
		<u>977.25</u>
055151	CONTIGENCY:	
	McDermott & Sons Inc.	300.00
	Robert Schlachter	285.58
		<u>585.58</u>
055171	UNIFORMS:	
	Robert Schlachter	20.00
		<u>20.00</u>
	TOTAL DISBURSEMENTS	<u>97,736.29</u>
	TOTAL RECEIPTS	116,867.31
	TOTAL DISBURSEMENTS	97,736.29
	Balance 12/31/2000	<u>19,131.02</u>



**FIRE CHIEF ENGINEER**  
Robert L. Schlachter

### **RUTLAND TOWN FIRE REPORT**

The Rutland Town Fire Department had another busy year in 2000. The year started with personnel standing by at the stations in case of any Y2K related problems. We ended the year having answered 207 calls for assistance. The calls were as follows: Structure Fires 5; Heating Incidents 3; Electrical Incidents 8; Grass & Brush Fires 7; Trash & Rubbish 4; Sprinkler Activation 1; Auto Accidents (No Injury 26 - With Injury 17 - With Haz Mat Spill 5); Machinery Extrication 1; Investigation of Hazardous Conditions 5; Malicious False Alarms 5; Unintentional Alarm System Activation 64; Hazardous Condition Calls 6; Water Emergencies 4; Haz Mat Leak/Spill 12; Agency Assist-State Police 2; Smoke Condition 2; Public Event Standby 2; Public Education Programs 7; Mutual Aid Given: 21 Times; Rutland City 8; Clarendon 4; Pittsford 3; West Rutland 2; Killington 1; Brandon 1; Chiittenden 1; Wallingford 1.

The year ended with the delivery of our new truck featured on the cover of this report. The truck project took over two years from concept development to completion with many members of the department providing input on this project. We now have a truck with seating for five firefighters four of which can be fully geared up and ready to fight fire upon arrival at the scene. This vehicle also has a 1500-gallon per minute pump and an 800-gallon water tank. Fire fighting foam can be applied at fuel spills or flammable liquid fires quickly through an on board foam system. The truck also carries the Jaws of Life and various other equipment used to remove trapped accident victims. The truck also carries a full compliment of fire fighting tools and equipment. The members of the RTFD wish to extend their sincere thanks to the people of our community for supporting the RTFD.

The members of the RTFD remain ready to meet the diverse emergency service needs of our community. We have in the past year responded to fires, floods, auto accidents, hazardous materials incidents, carbon monoxide detector calls and even assisted a few family pets. Members of the department also assisted in the production of a movie with EDGEWOOD STUDIOS of Rutland during the summer. You may see RTFD on the big screen soon.

RTFD members provided nearly 22,000 hours of documented activity related to providing fire protection and prevention services to the community in 2000. This is the equivalent of 11 full time employees. Fortunately, we had no serious fires during the year 2000. Department members attended state and county sponsored training and some attended the National Fire Academy in Emmitsburg, Maryland. Fifteen more firefighters have started the process of becoming Vermont State Certified Firefighters. This certification is a requirement for career firefighters, but optional for volunteer and call personnel. If all complete the program, we will have twenty-four members who are State Certified. We have five new firefighters who are completing the Essentials of Fire fighting program at Brandon; this is the first step toward certification.

**The RTFD is always looking for new members. If you may be interested in joining RTFD please stop by either station on a Wednesday night, or call Chief Robert Schlachter at 775-5735.**

I would like to extend my sincere thanks to the officers and members of the RTFD for their fine work and dedication to serving our community in 2000. We enter the new millennium with a spirit of dedication and cooperation and a desire to continue providing quality fire protection for our community. I would also like to thank the spouses and other family members who endure the missed meals, family time and events while our members respond to serve the community. We also would like to thank the employers of our members who allow them to leave work to serve the community. Without the support of family and employers, it is difficult, if not impossible to serve as a firefighter.

The members of the RTFD would like to thank the people of Rutland Town for their past and continued support of the fire department.

Respectfully submitted,  
Robert L. Schlachter, Jr.  
Fire Chief



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FIRE DEPARTMENT INFORMATION  
**EMERGENCY NUMBER DIAL 911 OR 773-2565**  
FIRE CHIEF  
Robert Schlachter  
775-5735

Non-Emergency Phone Numbers:

Station # 1 McKinley Avenue 775-0056  
Station # 2 Center Rutland 775-0005

Fire Department Meets the First Monday of Each Month at 7:30PM

Jan, Mar, May, July, September, November at Station #2

Feb, Apr, June, August, October, December at Station #1

Firefighters are at the stations for training, equipment maintenance and station work every Wednesday night.

\*\*\*\*\*  
**E-911 ADDRESSES HELP US FIND YOU**

We would again like to remind all Rutland Town residents and businesses to make sure they have their correct E-911 address plainly visible on their house or business. Where the building is set back from the road, please have it on a mailbox or post at the end of your driveway. This will assist fire and other emergency responders in quickly locating the emergency scene. The numbers should be a minimum of four inches high and reflective if possible. Remember time is critical in an emergency. If you have questions about your E-911 address, contact Joe Zingale at Town Hall 773-2528.

\*\*\*\*\*  
**Burning Permits**

For Burning Permits Contact:

Joseph Denardo 773-1542  
Chris Johnson 775-7839  
Robert Schlachter 775-5735

In compliance with Vermont Air Quality Rules and Forest Fire Prevention Regulations, a burning permit must be obtained from the Fire Warden or designee prior to burning when snow is not on the ground. When snow is on the ground, we request you contact us so we can advise the dispatch center of your burning and avoid unnecessary responses to reports of smoke.

Only clean untreated wood and yard waste such as leaves and brush can be burned.

Construction and demolition debris cannot be burned at any time without a state issued air pollution permit.

Whether to issue a permit is solely the discretion of the Warden or designee based on weather and fuel conditions.

Burning Permits are not issued on Sunday. We request a minimum of 24 hours advance notice to issue a burn permit. A phone message does not constitute a burn permit, you must talk to a Warden. Thank you for your cooperation.

**Rutland Town Fire Department  
Firefighters and Officers**

Robert Schlachter, Chief Engineer  
Chris Johnson, Assistant Chief  
Stanley F. Rhodes, Captain  
Edwin Clough, Captain  
Joseph Denardo, Lieutenant  
Michael Gould, Lieutenant

Brian Abbey  
Aron Adamsen  
Clarence Barlow  
Michael Barron  
Charles Bizzaro  
Christopher Clark  
Tim Clark  
Robert Coolidge  
Nicholas Denardo  
Wilbur Dubray  
Bruce Egan  
John Paul Faignant  
John Flory \*  
Anthony Flory \*  
Rodney Gallipo, Sr. \*  
Rodney Gallipo, Jr.  
Dan Gedney  
Richard Goodrich  
Byron Hathaway  
Byron Hathaway, Jr.  
Steve Hawley  
Ben Hogan  
Todd Kellogg  
Raymond McCarthy \*  
Daniel McCarthy

Dean McKirryher  
Richard McKirryher \*  
Ronald McKirryher  
Timothy Perry  
Adam Pockette  
Christopher Poirer  
Todd Ponto  
Stephen Pulling  
David Ricard  
Craig Robideau  
John Sly  
David Sly  
Mel Stein  
Alyson Stein  
William Sweet  
Richard Sweet  
Richard Thomas  
Thomas Tumielewicz  
David Waterhouse  
Paul Williams  
Clifford Young

\* Charter Members

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RUTLAND TOWN  
RECREATION BUDGET - 2000

ACCT NO	ITEM	BUDGET 2000	ACTUAL EXPENDITURE 2000	PROPOSED BUDGET 2001-2002 (18 MONTHS)
	Employees:			
065011	Summer Director	\$ 4,800.00	\$ 3,696.48	\$ 6,500.00
065012	Program Director	2,000.00	2,000.00	3,000.00
065013	Life Guards	20,000.00	17,688.84	26,000.00
065014	Maintenance	7,500.00	6,790.25	10,500.00
065015	Ticket Taker & Snack Bar	4,000.00	3,806.55	5,000.00
065016	Umpires & Referees	4,500.00	4,254.50	6,500.00
065017	Tennis Instructor	800.00	0.00	0.00
065018	Arts & Crafts	1,000.00	707.26	2,000.00
065029	Social Security	3,450.00	3,001.81	4,650.00
065030	Commission Members	7,000.00	5,750.00	7,500.00
	<b>TOTAL</b>	<b>55,050.00</b>	<b>47,695.69</b>	<b>71,650.00</b>
065031	Athletic Equipment	10,000.00	9,509.26	15,000.00
	UTILITIES:			
065041	Electricity	3,500.00	3,403.97	5,500.00
065042	Telephone	1,300.00	1,084.06	1,500.00
065043	Water	250.00	1,195.24	500.00
	<b>TOTAL</b>	<b>5,050.00</b>	<b>5,683.27</b>	<b>7,500.00</b>
	MAINTENANCE:			
065051	Chemicals	3,000.00	3,654.78	7,200.00
065052	Supplies - Maintenance	4,000.00	11,422.96	15,000.00
065053	Supplies - Miscellaneous	1,500.00	1,545.42	2,400.00
065054	Plumbing - Northwood	1,000.00	0.00	1,000.00
065055	Gas - Oil	800.00	693.43	1,200.00
065056	Plumbing - Dewey Field	250.00	1,240.16	500.00
065057	Miscellaneous	2,000.00	502.70	2,000.00
	<b>TOTAL</b>	<b>12,550.00</b>	<b>19,059.45</b>	<b>29,300.00</b>
065061	Miscellaneous	750.00	788.59	1,500.00
065071	Social Activities	1,000.00	1,264.47	2,000.00
065081	Memberships	750.00	950.00	1,900.00
065091	Capital Expenses	10,000.00	9,615.00	15,000.00
	OFFICE EXPENSES:			
065101	Printing	50.00	0.00	50.00
065102	Office Expenses	50.00	0.00	50.00
	<b>TOTAL</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
	LEGAL NOTICES & ADVERTISING			
065111	Rutland Herald	600.00	392.70	600.00
065112	Center Rutland Postmaster	33.00	0.00	50.00
	<b>TOTAL</b>	<b>633.00</b>	<b>392.70</b>	<b>650.00</b>
	CONCESSION STAND:			
065121	Food	3,500.00	3,236.79	7,000.00
065122	Equipment	100.00	0.00	500.00
065123	Repairs	200.00	0.00	200.00
		<b>3,800.00</b>	<b>3,236.79</b>	<b>7,700.00</b>

**RUTLAND TOWN  
RECREATION BUDGET - 2000 (Cont.)**

ACCT NO	ITEM	ACTUAL		PROPOSED BUDGET 2001-2002 (18 MONTHS) AMOUNT
		BUDGET 2000	EXPENDITURE 2000	
	<b>TOTAL RECREATION BUDGET</b>	\$ 99,683.00	\$ 98,195.22	\$ 152,300.00
	Balance Beginning of Year	9,253.25	9,253.25	(4,112.66)
	Income	30,429.75	24,829.31	41,412.66
	To Be Raised by Taxes	60,000.00	60,000.00	115,000.00
	<b>TOTAL</b>	99,683.00	94,082.56	152,300.00
	Balance 12/31/2000	0.00	(4,112.66)	0.00

RECREATION COMMISSION  
Donald Therriault, Chair  
Ernest Cioffi  
Larry DellVeneri  
Edward Dumas  
Maurice Fredette  
Steven Hawley  
Shelly Hendee

Respectively Submitted,  
RUTLAND TOWN SELECT BOARD  
William T Matteson, Chair  
Richard J DelBianco, Clerk  
Rodney T Gallipo  
Steven E Hawley  
Stanley F Rhodes III

**RECREATION ACCOUNT**

ACCT NO	ITEM		RECEIPTS		(18 MONTHS) 2001-2002 PROPOSED AMOUNT	
			2000 ACTUAL AMOUNT			
	Balance	(1999)	9,253.25		(4,112.66)	(2000)
064010	Property Taxes		60,000.00		115,000.00	
064021	Swim Passes & Lessons		8,901.50		17,000.00	
064031	Swim Daily Fees		3,262.15		5,000.00	
064041	Baseball		3,585.00		7,000.00	
064051	Tennis Lights		0.00		100.00	
064081	Concession Stand		4,498.15		6,500.00	
064091	Miscellaneous		227.51		1,012.66	
064200	Sponsors		125.00		500.00	
064201	Soccer		2,430.00		2,500.00	
064202	Basketball		1,800.00		1,800.00	
064203	Tennis Fees		0.00		0.00	
			<u>94,082.56</u>		<u>152,300.00</u>	

**RECREATION ACCOUNT  
SUMMARY OF ORDERS**

January 31, 2000 - December 31, 2000

ACCT NO	ITEM	AMOUNT
	EMPLOYEES:	
065011	Summer Director:	
	Peter Wallett	3,696.48
065012	Program Director:	
	Donald Therriault	750.00
	Steven Hawley	750.00
	Maurice Fredette	500.00
		<u>2,000.00</u>
065013	Life Guards:	
	Danielle Hendee	2,417.63
	Jill Corey	1,960.00
	Sarah Rizk	1,918.00
	Laura Daley	1,839.52
	Kristen Cioffi	1,824.38
	Dana Hackett	1,756.27
	Kate Herlihy	1,704.39
	Chadd Andrews	1,642.38
	Eileen Caldwell	1,235.26
	Heather Rizk	959.00
	Kristen Nugent	432.01
		<u>17,688.84</u>
065014	Maintenance:	
	Edward Dalto	3,324.00
	Greg Wallett	971.75
	Sean Hurley	799.50
	Lawrence Dellveneri	600.00
	Ernest Cioffi	600.00
	Sam Fucile Jr.	437.50
	Adam Root	57.50
		<u>6,790.25</u>
065015	Ticket Taker & Snack Bar:	
	Lyndsay Canfield	1,684.78
	Adam Root	977.51
	William Clark	948.76
	Chadd Andrews	109.25
	Cortney Collins	86.25
		<u>3,806.55</u>
065016	Umpires/Referees:	<u>4,254.50</u>
065018	Arts & Crafts:	
	Cortney Collins	672.76
	Katie Yankowski	34.50
		<u>707.26</u>
065029	Social Security:	<u>3,001.80</u>
065030	Commission Members:	
	Ernest Cioffi	1,000.00
	Lawrence DellVeneri	1,000.00
	Steve Hawley	1,000.00
	Donald Therriault	1,000.00
	Shelly Hendee	1,000.00

## RECREATION SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
065030	Commission Members: (cont.)	
	Maurice Fredette	500.00
	James Shortle	250.00
		<u>5,750.00</u>
065031	Athletic Equipment:	
	Keith's II Sports	8,840.55
	Sportwide Inc.	615.20
	Maurice Fredette	53.51
		<u>9,509.26</u>
	UTILITIES:	
065041	Electricity:	
	CVPS	
		<u>3,403.97</u>
065042	Telephone:	
	Bell Atlantic	671.69
	Verizon	372.37
	AT & T	40.00
		<u>1,084.06</u>
065043	Water:	
	City of Rutland	1,040.24
	Fire District #1	155.00
		<u>1,195.24</u>
	MAINTENANCE:	
065051	Chemicals:	
	Allen Engineering	
		<u>3,654.78</u>
065052	Supplies - Maintenance:	
	A A Hadeka Inc	6,900.00
	Ted R Hubbard	1,140.00
	W C Landon	690.04
	Foley Distributing	471.36
	Nortrax Equipment	386.84
	Farm Plan	385.55
	Hendee's Garage	253.50
	F Joseph Galameau Jr.	250.00
	Wastewater Tech.	245.68
	PK Pain	167.27
	Anthony Flory	160.00
	American Locksmith	87.00
	American Red Cross	78.00
	Allen Engineering	70.95
	Otter Valley Supply	59.85
	A & J Auto Parts	46.86
	Ray Beans	18.08
	Mintzer Brothers	11.98
		<u>11,422.96</u>
065053	Supplies - Miscellaneous:	
	Anthony Flory	610.00
	USI	334.32
	Giddings	222.68
	Foley Distributing	189.49

## RECREATION SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT	
065053	Supplies - Miscellaneous: (cont.)		
	WC Landon	79.48	
	Garrow Printing	58.00	
	Mintzer Brothers	32.83	
	American Locksmith	8.00	
	Royal Glass	7.87	
	T & T Tractor Equipment	2.75	1,545.42
065055	Gas & Oil:		
	Citgo	543.43	
	Peter Wallelt	150.00	693.43
065056	Plumbing/Dewey Field		
	Howard J. Stratton		1240.16
065057	Miscellaneous:		
	Summit Supply	184.34	
	Anthony Flory	160.00	
	Maurice Fredette	100.00	
	American Locksmith	28.00	
	Garrow Printing	18.50	
	Royal Glass	7.87	
	WC Landon	3.99	502.70
065061	Miscellaneous:		
	Ctr VT/NH Valley Chapter	322.00	
	Green Mtn Awning	263.64	
	Peter Wallelt	89.59	
	L. Zimmerman	30.00	
	Dept of Motor Vehicles	30.00	
	Reprographics	21.42	
	Neal Jordon	20.00	
	Courtney Collins	11.94	788.59
065071	Social Activities:		
	K-Mart	868.41	
	Tommy Joyce	150.00	
	The Dollar Store	131.00	
	Hannaford	85.06	
	Laurie McMahon	30.00	1,264.47
065081	Memberships:		
	Proctor Youth League	200.00	
	R C Babe Ruth	295.00	
	Rutland Rec. Dept.	275.00	
	Great Rutland Soccer	180.00	950.00
065091	Capital Expenses:		
	J P Carrara & Sons	1,949.54	
	Mintzer Brothers	1,633.27	
	Red Hed Supply	1,449.69	
	F W Webb	1,394.74	
	Doran Brothers	1,000.00	

## RECREATION SUMMARY OF ORDERS (Cont.)

ACCT NO	ITEM	AMOUNT
065091	Capital Expenses: (cont.)	
	City of Rutland	700.00
	Anthony Flory	650.00
	Woods & Co.	450.00
	State of Vermont	278.00
	St Griswold & Co.	102.11
	Reprographics	7.65
		<u>9,615.00</u>
065111	Legal Notices & Adverstising:	
	Rutland Herald	
		<u>392.70</u>
065121	Concession Stand:	
	Garelick Farms - Lynn	1,374.22
	Sam Frank Inc	1,066.64
	Coca Cola Co	358.25
	CCE - New England Div.	159.00
	Shelly Hendee	106.09
	Nino's	65.86
	Peter Walleit	35.14
	Donald Therriault	30.71
	Cartier's Meats	24.90
	Fern Fryer	15.98
		<u>3,236.79</u>
	TOTAL DISBURSEMENTS	<u>98,195.21</u>
	TOTAL RECEIPTS	94,082.56
	TOTAL DISBURSEMENTS	98,195.22
	Balance 12/31/2000	<u>(4,112.66)</u>



## RECREATION COMMISSION REPORT

Thank you to the Army Reserve for all the work that they did last summer at Northwood Park.

Team sports were well attended again this year. It goes without mentioning our volunteer coaches and helpers; we would not have the programs, which the youths in our Town enjoy so much. **Thank you!**

The Recreation Department is looking for coaches and referees who are familiar with the rules of youth soccer. Please contact Donald Therriault if you are interested in this fun program. We would like to thank Edward Dumas for his many years of service on the Recreation Department. We would also like to extend a warmest welcome to our newest members of the Recreation Board, Maurice Fredette and Richard E. DelBianco.

Thank you to the PTO/parents who helped with our Halloween party. We couldn't have done it without you. Hope to see you all again in the fall!

Plans are underway with the PTO for an Easter egg hunt.

There is an open invitation to anyone who would like to attend all Recreation Department meetings. We are looking for enthusiastic parents who are willing to help out in any way that they can.

### RECREATION FACILITIES:

Dewey Field

Northwood Pool and Park

Tennis/Basketball Courts at Dewey and Northwood.

Use of the Rutland Town School Gym.

### RECREATION PROGRAMS:

Baseball

Basketball

Soccer

Hunter Safety Program

Swimming/Lessons

Tennis Lessons

Halloween Party

Easter Egg Hunt

### RECREATION COMMISSION:

Donald R. Therriault, Chairman

Ernest M. Cioffi

Larry DellVeneri

Edward Dumas

Maurice Fredette

Steven E. Hawley

Shelly P. Hendee



**Richard S. Lloyd, Delinquent Tax Collector**

I would like to thank the Select Board, the Town Clerk and her staff for their support during the past year. Juster Associates, who is currently under appeal in Superior Court, has made partial payments totaling **\$174,960.00** and presently owes **\$85,036.69** of the total Town's delinquency. I would also like to thank all of the taxpayers, who are presently making partial payments.

#### **DELINQUENT TAX COLLECTOR REPORT**

<b>Delinquent Property Taxes</b>	<b>Collected &amp; Turned Over</b>
1997: 37,807.19	1997: 2,279.56
1998: 134,104.31	1998: 82,627.80
1999: <u>258,773.21</u>	1999: <u>206,027.78</u>
<u>430,684.71</u>	<u>290,935.14</u>
<b>Abated by B.C.A.</b>	
1997: 35,402.20	
1998: 3,167.49	
1999: <u>159.12</u>	
<u>38,728.81</u>	

#### **OUTSTANDING DELINQUENT PROPERTY TAXES - 12/31/2000**

<b>1997:</b>	<b>125.43</b>
<b>1998:</b>	<b>48,309.02</b>
<b>1999:</b>	<b><u>52,586.31</u></b>
	<b><u>101,020.76</u></b>

**LIST OF DELINQUENT TAXES**

	<b>1997</b>		
* Hannon James		<u>125.43</u>	<u>125.43</u>
	<b>1998</b>		
* Derby, Earl/Mae		108.47	
* Dickinson, Dav/Pauline		440.38	
* Juster, Ann/Gary Crossroads, Inc.		47,562.64	
* Palmer, Clayton/Ellen		<u>197.53</u>	<u>48,309.02</u>
	<b>1999</b>		
* Carbonneau, Mark		37.64	
* Creed, Kevin/Sandra		1,338.07	
+ Derby, Earl/Mae		47.98	
Dickinson, Anne		724.54	
* Dickinson, Dav/Pauline		3,966.10	
* Elnicki, Jeff/Kimberly		2,446.37	
* Erickson, Eric		125.74	
Esterbrook, Laura		2,339.21	
Federal National Mtg. Assoc.		307.75	
* Juster, Ann/Gary Crossroads, Inc.		37,474.05	
* Magro, Dorothy		1,318.96	
Palmer Clayton/Ellen		288.24	
+ Parker, Robert/Joyce		488.59	
Predom, Douglas		1,026.90	
+ Therriault, Donald		<u>656.17</u>	<u>52,586.31</u>
<b>TOTAL OUTSTANDING DELINQUENTS:</b>			<u><u>101,020.76</u></u>
* Making partial payments			
+ Paid in full after January 1, 2001			

**FLORY HEIGHTS SEWER/USE BOND**

## Delinquent Taxes

1998:	11.90
1999:	11.24
2000:	260.99
	<u>284.13</u>

## Collected &amp; Turned Over

1998:	
1999:	
2000:	

**OUTSTANDING DELINQUENT TAX: \$284.13**

1998: Hannon, James	11.90
1999: Hannon, James	11.24
2000: Predom, Douglas	260.99
	<u>284.13</u>

**SEWER USE CHARGE**

## Delinquent Taxes

1998:	35,102.09
2000:	306.45
	<u>35,408.54</u>

## Collected &amp; Turned Over

1998:	35,102.09
2000:	92.59
	<u>35,194.68</u>

**OUTSTANDING DELINQUENT TAX: \$213.86**

2000: *Derby, Earl/Mae	213.86
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**ANIMAL LICENSE REPORT - 2000**

Neut Male / Spayed Female	552	@ \$5.00	2,760.00
Neut Male / Spayed Female	29	@ \$7.50	217.50
Male	21	@ \$9.00	189.00
Male	1	@ \$13.50	13.50
Female	16	@ \$9.00	144.00
Female	1	@ \$13.50	13.50
Kennel Permits	2	@ \$30.00	60.00
Special Permits	2	@ \$10.00	20.00
	624		<u>3,417.50</u>

**NOTE**

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$5.00 for each neutered male or spayed female dog, \$9.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male had been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE  
APRIL 1ST. THANK YOU**

Annette M Drinwater  
Town Clerk



**TRANSFER STATION ATTENDANTS**  
Wilfred Shackett, Tony Flory



**MODERATOR & GRAND JUROR**  
Leigh E. Adams  
Rutland Town Report 2000



**TOWN HEALTH OFFICER**  
J. Barry Burke



**ASSISTANT HEALTH OFFICER**  
Stanley F. Rhodes III

**RUTLAND TOWN CONSTABLES**Brian Abbey – 1<sup>st</sup> ConstableJohn D. Flory – 2<sup>nd</sup> Constable

The Rutland Town Constables provide twenty-four (24) hours, seven days a week, police coverage to residents and businesses of the Town. We schedule our off time to assure there will always be one Constable available to respond to any calls for service. Both Constables are certified by the Vermont Criminal Justice Training Council as full-time law enforcement officers; receiving many hours of additional training each year. Together we have over sixty-six years experience in the field.

We are in daily contact with the Town Office. Generally, one of us attends the Select Board meetings, allowing the Board Members and the Constables to be informed of any and all problems affecting the Town. Constable Flory is also the Rutland Town Emergency Management Director. In this capacity, he works closely with the Select Board and Fire Department. We have assisted the Town in developing the Enhanced 911 system and we encourage all residents to conspicuously post their house numbers where they can be readily seen to improve service. We cannot impress enough the importance of having the numbers posted.

Each year we answer numerous calls for assistance from Town residents and businesses, as well as, assisting other police agencies. The Vermont State Police often call for the services of the Constables to assist or investigate cases they are unable to respond to in a timely manner due to their workload.

We respond to complaints ranging from serious, such as sexual assault, to the more common vandalism. Our duties include responding to burglar alarms; motor vehicle accidents; dog or animal related incidents and many other types of complaints. We perform welfare checks for sick and injured persons. We respond to and investigate many 911 "hang up" calls; protocol requires a response to any and all 911 calls. We perform house checks for residents on extended vacations. We are responsible for enforcing all Town Ordinances and State Statutes.

Both Constables are regular members of the Rutland Town Fire Department and respond to fire calls.

The Constables may be reached at any of the following numbers:

Rutland Town Office	773-2528
Brian Abbey	773-7388
John Flory	773-3791 or 773-8973
Vermont State Police	773-9101

Respectfully submitted,  
Rutland Town Constables  
Brian Abbey  
John D. Flory





### **LISTERS**

George J. Livak, Howard J. Burgess, Dean W. Davis

### **RUTLAND TOWN LISTERS REPORT**

The year 2000 has seen minimal growth in the Grand List, as well as in the past three years, and we do not anticipate any major changes for the coming year. While there continues to be some new buildings and improvements added to the Grand List each year, it is offset some what with losses due to vacancies at the Rutland Mall, Moore Business Forms, etc.

The Lister's Office is open daily and we are pleased to provide assistance and service to the public. Homestead information for determining your homestead declaration with the Tax Department is now included on your Real Estate Tax bill. If you have questions regarding assessments, homestead values, land use programs, etc, please call or stop in at our office.

Since the Town doesn't have zoning or building permits to assist the Listers in up-dating property records, we have to do visual inspections of neighborhoods and rely only on what we see or what gets reported to us. We appreciate hearing of new construction and ask that you keep us informed by contacting one of the Listers or calling the Town of Rutland Municipal Building.

Respectfully submitted,  
Howard J Burgess, Chair



#### **TOWN PLANNING COMMISSION**

Front Row: Christopher Oakman, Marcia Chioffi, George J. Livak  
 Second Row: Raymond Leonard, Robert Dombro,  
 Anthony Belock, Richard Hoenes, Sr.

#### **RUTLAND TOWN PLANNING COMMISSION REPORT**

In the year 2000, the planning commission worked on reviewing and getting ready our new proposed Town Plan for public hearing in the upcoming year. Also, the planning commission participated in two (2) Act 250 hearing reviews and held hearings on several sub-divisions.

I would like to express my thanks to fellow commissioners for their dedication and sincere effort in the planning process.

Specifically thank the following commissioners: J. Barry Burke, Marcia Chioffi, Robert Dombro, George Livak, Richard Hoenes Sr. and Christopher Oakman. Charles Brothers and William Corey resigned.

We encourage all interested Town citizens to attend our Planning Commission meetings, which are held the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of every month at the Rutland Town Municipal Building – Center Rutland.

Respectfully submitted,  
 Anthony Belock, Chairman

## TOWN OF RUTLAND FIRE DISTRICT # 1

## TREASURER'S REPORT

## WATER ACCOUNT

## RECEIPTS

Balance 12/31/99	28,057.23	
Water Meter Charges	10,712.86	
Water Bond Payments	9,744.00	
Carris Reels - Sprinkler Contract	4,743.00	
Land Transaction	3,070.13	
Delinquent Payments	1,544.96	
Charter One Bank Interest	935.76	
Delinquent Fees	123.55	
Delinquent Interest	74.13	59,005.62

## DISBURSEMENTS

GMAC Loan & Interest	13,150.00	
Land Purchase - Loan & Interest	5,377.26	
Legal Fees	5,026.66	
CVPS - Electricity	1,599.09	
Insurance	1,250.56	
Maintenance & Repairs	1,168.57	
George Miglis - Services	979.00	
Miscellaneous	820.85	
Proctor Gas Co - Gas	638.61	
Bell Atlantic - Telemetry	620.24	
Charles Vajda - Services	603.50	
Richard J DelBianco - Services	565.00	
Howard Burgess - Services	515.50	
Social Security	210.27	
Computer Services	193.85	
Postage & Envelopes	97.18	
Richard Lloyd - Tax Collector	86.56	
Balance 12/31/2000 - Checking Account	3,177.60	
Balance 12/31/2000 - Money Market	22,925.32	59,005.62

70  
**SEWER ACCOUNT  
RECEIPTS**

Balance 12/31/99	23,343.06	
Fire District # 1 Sewer Users	25,234.19	
Property Taxes	3,644.29	
Delinquent Taxes	1,808.70	
Charter One Bank - Interest	525.59	
Flory Heights Bond Payment	375.08	
Delinquent Fees	144.71	
Miscellaneous	100.20	
Delinquent Interest	66.69	55,242.51

**DISBURSEMENTS**

Town of Rutland Sewer Use	14,436.64	
Town of Rutland - Bond Payment	10,000.00	
George Miglis - Operator & Services	5,254.00	
Maintenance - Repairs	3,728.81	
CVPS - Electricity	2,241.38	
Insurance	1,485.00	
Richard J DelBianco - Services	1,452.50	
Charles Vajda - Services	803.50	
Bell Atlantic - Telemetry	695.48	
Proctor Gas Co - Gas	691.95	
Social Security	623.10	
Howard Burgess - Services	421.00	
Richard Lloyd - Tax Collector	211.19	
Computer Services	201.65	
Miscellaneous	96.66	
Balance 12/31/2000 - Checking Account	6,318.17	
Balance 12/31/2000 - Money Market	6,581.48	55,242.51

**SEWER ACCOUNT GRAND LIST**

Property List 275,470.80 Assessed at	0.017	4,683.00
Paid to Treasurer	3,644.29	
Turned over to Tax Collector	1,038.71	4,683.00

**SEWER BOND RETIREMENT ACCOUNT  
PUMPING STATION**

Town of Rutland Loan Maturing December 2002	75,000.00	
Payment Schedule as follows:		
13 Installments at 5,000	65,000.00	
Balance 12/31/2000		10,000.00

**WATER NOTES**

1980 Water Project Balance	185,000.00	
GMAC - 1999 Payment	(4,000.00)	
Balance 12/31/2000		181,000.00
2000 Land Purchase	80,000.00	
Chittenden Bank Payment	(2,977.26)	77,022.74
Total Fire District # 1 Indebtedness		268,022.74

Respectively Submitted,  
RICHARD J DELBIANCO, Treasurer

**DELINQUENT TAX COLLECTOR'S REPORT**

December 31, 2000

Richard S. Lloyd, Delinquent Tax Collector

**FIRE DISTRICT #1****SEWER ACCOUNT**

## Delinquent Taxes

1998:	23.72
1999:	91.66
2000:	<u>1038.71</u>
	<u>1154.09</u>

## Collected &amp; Turned Over

1998:	23.72
1999:	54.94
2000:	<u>892.25</u>
	<u>970.91</u>

Abated by B.C.A.

1999: 36.72

**OUTSTANDING DELINQUENT TAX: \$146.46**

2000:

+ Case, Warren	16.92
Coughlin, Harold	22.41
* Kraby, Paul/Merle	19.28
Parker, Robert/Burt/Brenda	15.61
+ Barrett, John/Barbara &	
Canfield, William/Nancy	10.57
* Smith, Jeanne	12.92
+ Rutland Plywood	<u>48.75</u>
	<u>146.46</u>

**WATER BOND ACCOUNT**

1998:	182.00
1999:	637.92
2000:	<u>3,480.00</u>
	<u>4,299.92</u>

1998:	182.00
1999:	637.92
2000:	<u>3,181.92</u>
	<u>4,001.84</u>

**OUTSTANDING DELINQUENT TAX: \$298.08**

2000:

Coughlin, Harold	174.00
* Kraby, Paul/Merle	22.98
* Levins, Kimberlee	7.66
Parker, Robert/Bert/Brenda	87.00
+ Smith, Jeanne	<u>6.44</u>
	<u>298.08</u>

**SEWER USE**

## Delinquent Taxes

1999:	927.86
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## Collected &amp; Turned Over

1999:	927.86
-------	--------

\* Making partial payments

+ Paid in full after January 1, 2001



#### **CEMETERY COMMISSIONERS**

Byron R. Hathaway, George J. Livak, Rachel B. Williams

#### **Cheney Hill Cemetery Association Report**

The annual meeting of the Association was held with following following officers elected:

Chairman	Byron R. Hathaway
Vice-Chairman	Rachael Williams
Secretary	George J. Livak

Again this year Tony Flory did an excellent job caring for the old cemetery in Center Rutland. Rachael Williams also provided good care for the cemetery on Pinnacle Ridge Road.

Funds have become available this year due to an estate that was left to the cemetery, to expand the cemetery into the cornfield to the east. This will make more lots available to sell. A new fence will be installed in the spring.

Voter approval this past November will allow the Town to purchase more land from Dave Creed thus allowing the cemetery to acquire about two more acres for future use. The voters are to be commended for their foresight.

There were 3 burials this year.

There were 11 lots sold this year bringing the perpetual account principle amount to \$41,075.00.

Respectively submitted,

Byron R. Hathaway, Chairman

Rachael Williams, Vice-Chairman

George J. Livak, Secretary

**MARRIAGES**  
**MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT**  
**FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Marriage	Contracting Parties	Residence
Feb 5	SANDERSON, Jeffrey Paul PHILBURT, Lori Lee	Castleton Town Rutland Town
Feb 14	BLUM, Thomas Henry Jr. MAGILL, Danielle Vienna	Albrightsville, PA Albrightsville, PA
Mar 2	DUBE, John Michael MAROSSY, Lisa Louise	Gardner, MA Gardner, MA
Mar 3	ALLYN, Thomas Charles INGELSBY, Brigit Ann	Gales Ferry, CT Gales Ferry, CT
Apr 22	WELCH, Ronald Eric MCMAHON, Melissa Ann	Rutland Town Rutland Town
Apr 29	SHAPPY, Lawrence Joseph ANDERSON, Heather Price	Rutland City Rutland Town
May 6	MCLEOD, Harold R. ABATIELL, Vera L.	Rutland Town Rutland Town
May 9	NOLAN, Brian Charles FAVALORO, Evett Marie	Charlotte, NC Charlotte, NC
May 27	GARRITY, David Mackay HOWARD, Krista Marie	Ballston Spa, NY Ballston Spa, NY
May 27	BERALDI, James Anthony Jr. WYNIA, Elizabeth Virginia	Rutland Town Woodstock, VT
May 27	WILBUR, Jeremy John CARNEY, Caroline Marie	Center Rutland Rutland City
May 30	HEISER, Devon Matthew LYNES, Rachel Leah	Charlotte, NC Charlotte, NC
June 1	BASSETTE, Chad James MOWREY, Shelly Ann	Rutland Town Rutland Town
June 3	HARVEY, Kenneth W. MCGINNIS, Maureen A.	Rutland Town Rutland Town
June 8	KING, Timothy John DUNNE, Susan Jeanne	Claremont, NC Claremont, NC
June 17	VANGUILDER, Darren P. OLEJARZ, Lisa Ann	Chester, VA Chester, VA

## VITAL STATISTICS – MARRIAGES (Cont.)

June 17	WOODS, Andrew Parker THOMAS, Rebecca Charlene	Eagle, CO Rutland Town
June 17	SUNDERLAND, David Austin O'CONNOR, Theresa Emilia	Leicester, VT Rutland Town
June 17	NORTON, Douglas R. SMITH, Heather C.	Rutland Town Rutland Town
June 19	BLACKMER, Roy Edwin Jr. SOUTH, Mary E.	Saratoga Springs, NY Saratoga Springs, NY
June 24	DESAUTELS, John Brian CAVACAS, Mandy Lyn	Center Rutland Rutland Town
June 24	RICHARDSON, Terrance Beron GILMAN, Kristy Lou	Rutland Town Rutland Town
June 24	MCLAUGHLIN, Patrick Michael ISLES, Kristen Lynn	Rutland City Rutland Town
June 27	HORN, James W. GARGIULE, Dolores Marie	Denville, NJ Denville, NJ
July 1	ALEXANDER, Michael Scott GARROW, Lori Ann	Rutland City Rutland Town
July 15	SCHULTZ, William Christopher BOULAY, Annette	Reno, NV Reno, NV
July 29	LABRECQUE, Steven Paul BURGER, Margaret E.	Rutland Town Rutland Town
Aug 6	CUMMINGS, Thomas Francis TRICKETT, Hannahlore, Rachel	New Vineyard, ME New Vineyard, ME
Aug 12	KATZ, Stephen Lawrence VIENOT, Heather Lynn	Montreal, Quebec Montreal, Quebec
Aug 26	YOLISH, Christopher Drew STEIN, Jennifer Lee	Orlando, FL Orlando, FL
Aug 26	JURGEN, William H. III GALLIPO, Jennifer Lyn	Rutland Town Rutland Town
Sept 1	GARABEDIAN, Paul Richard SIMLESA, Marija	Anaheim, CA Anaheim, CA
Sept 1	LANFEAR, Wilmer W. III STEPHENS, Brandy R.	Rutland Town Rutland Town



## VITAL STATISTICS – MARRIAGES (Cont.)

Sept 9	MARGOLIN, Kevin L. ANDERSON, Kristin L.	Rutland City Rutland Town
Sept 16	MORAN, William Michael CAREY, Candice Marie	Rutland Town Rutland Town
Sept 16	MARSAN, Russell Lawrence YOUNG, Renee Jeanine	Rutland Town Rutland Town
Sept 22	DESLAURIERS, Mark Stephen BOUTHILLIER, Linda Ann	Cumberland, RI Cumberland, RI
Oct 1	PITTS, Robert R. Jr. ROCQUE, Donna L.	Center Rutland Center Rutland
Oct 21	BARTLETT, Scott Michael MUNTEAN, Rachel Ann	Rutland Town Rutland City
Oct 28	POCZOBUT, Timothy Michael CROSSMAN, Kathy Jean	Rutland Town Rutland Town
Nov 23	DRAGO, Joseph Anthony Jr. BLANCHETTE, Cara Beth	Woodbridge VA Woodbridge VA
Dec 15	DIMOND, Jason George CORTEZ, Rowena Mata	Rutland Town Rutland Town
Dec 18	TUCKER, Aaron Caleb MACKLIN, Robyn Elaine	Portsmouth, VA Portsmouth, VA
Dec 23	TRAYNOR, Nathan James MASHORE, Melynda Nikkole	Rutland Town Rutland Town
Dec 28	LEANUES, William Joseph FLEISHOUR, Susan Kay	Naples, FL Naples, FL

**Note:** (5) Civil Unions were registered in the Town of Rutland, VT for the year ending December 31, 2000.

**BIRTHS**  
**BIRTHS REGISTERED IN THE TOWN OF RUTLAND VERMONT**  
**FOR THE YEAR ENDING DECEMBER 31, 2000**

Date of Birth	Name of Child	Sex	Names of Parents
Jan 5	FREDERICK, Adeline June	F	FREDERICK, Kevin Lee GALLIPO, Renee Marie
Jan 10	KENOSH, Thomas Calvin	M	KENOSH, Michael Joseph SUNBERG, Kristen Florence
Jan 26	WILLIAMS, Lillian Margaret	F	WILLIAMS, Paul Sherwin VERNON, Julie Ann
Mar 15	FRENCH, Kayla Mackenzie	F	FRENCH, Kevin Wayne CAHILL, Annette Marie
Mar 16	PAGANO, Ainsley Joyce	F	PAGANO, Anthony James WINSHIP, Amanda Jo
Apr 9	MCGEE, Megan Lily	F	MCGEE, Dean Earl MCDERMOTT, Tammie Jo
Apr 10	GILMARTIN, Caitlyn Beverly	F	GILMARTIN, Thomas Raymond COLLINS, Shannon Beverly
Apr 21	ROUNDS, Eileen, Susan	F	ROUNDS, William Melvin FILLIOE, Susan Elizabeth
May 3	FISH, Callon Ruth	F	FISH, Henry Joseph JACOBS, Jennifer Jackie
May 16	SANDERSON, Tyler Jeffrey	M	SANDERSON, Jeffrey Paul PHILBURT, Lori Lee
June 10	BIGELOW, Leah Renee	F	BIGELOW, Matthew G. CHASE, Margaret C.
June 19	GABORIAU, Nicholas Jean	M	GABORIAU, Jene Rene THERRIEN, Nicole Marie
June 25	BAST, Caroline Rose	F	BAST, Kyle Christopher WESTERBACK, Britt-Marie
June 25	SMITH, Ian Frederick	M	SMITH, Jason Michael SMITH-MCGUINESS, Mary
July 2	LOCASCIO-MAYFIELD Ryan Joseph	M	MAYFIELD, Robert J. LOCASCIO, Cira M.

## VITAL STATISTICS - BIRTHS (Cont.)

July 6	HUBBARD, Unknown	F	HUBBARD, Tracy Roy MCPHEE, Nancy Ann
July 11	BLACKWOOD, Alex Cole	M	BLACKWOOD, Bruce William CLEVELAND, Stephanie Ann
July 16	BOVE, Janel Elaina	F	BOVE, Ralph Perry BRISTOL, Linda Jeanne
Aug 13	WEISIGER, Grace Kendall	F	WEISIGER, Glenn Richard PIASECKI, Stephanie Lynne
Aug 28	STANOWSKI, Cody Michael	M	STANOWSKI, Michael Frank MCMAHON, Linda Sue
Sept 2	BARLOW, Jaycee Donna	F	BARLOW, Clarence Robert KULPA, Jessika Lynne
Sept 19	MANGAN, Zachary Michael	M	MANGAN, Jeffrey Paul COBURN, Peggy Ann
Oct 22	KELLOGG, Tara Lynne	F	KELLOGG, Todd Michael LANE, Sheryl Frances
Nov 20	DUMAS, Vanessa Ann	F	DUMAS, Edward Earl III WHEELER, Shelley Ann
Dec 6	DALEY, Michael Francis	M	DALEY, Mark Francis BODETTE, Dawn Jeannine
Dec 11	LOVKO, Emilia Rea	F	LOVKO, Theodore Ray RAY, Indra Elizabeth
Dec 17	LEE, Rachel Denise	F	LEE, Corey Edward FAVOR, Caroline June

**DEATHS****DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT  
FOR THE YEAR ENDING DECEMBER 31, 2000**

<u>Date of Death</u>	<u>Name of Decedent</u>	<u>Sex</u>	<u>Age</u>	<u>Residence</u>
Jan 6	NORSE, Frances	F	81	Rutland Town
Jan 6	EZZO, Joseph Harry Sr.	M	84	Rutland Town
Jan 7	OSBORNE, Chauncey	M	95	Rutland Town
Jan 19	THOMAS, Merritt Lewis	M	73	Rutland Town
Jan 28	HEATH, Thomas Allan	M	65	Rutland Town
Feb 4	DUNLEVY, Lillian Viola	F	100	Rutland Town
Feb 8	CRAGIN, Susan Dee	F	61	Rutland Town
Mar 10	FISCHER, Geza Steven	M	89	Rutland Town
Apr 1	GOEBEL, Lillian Adeline	F	84	Rutland Town
Apr 5	PIETTE, Laurence A.	M	78	Rutland Town
Apr 28	HULTS, Margery Tarble	F	90	Rutland Town
Apr 28	WILLIAMSON, Elsa	F	90	Rutland Town
Apr 28	GLAGOLA, John	M	89	Rutland Town
May 1	COLES, Doris Hansen	F	77	Rutland Town
May 29	CROWLEY, Phillip F.	M	67	Rutland Town
June 10	ZAWISTOWSKI, Stephanie	F	88	Center Rutland
June 11	CHAMPINE, Charlotte S.	F	80	Rutland City
July 16	TURNER, Frances Bernice	F	78	Center Rutland
July 19	RYAN, Thelma Agnes	F	85	Rutland Town
Aug 25	FINGON, Robert J.	M	50	Rutland Town
Aug 30	WILK, Stanley John	M	80	Rutland Town
Sept 6	GRACE, Marion M	F	85	Rutland Town
Sept 24	FITZGERALD, Michael G. Jr.	M	3-MO	Rutland Town
Sept 29	WALKER, Dodson David	M	70	Rutland Town
Oct 16	TRINCI, Ralph	M	88	Center Rutland
Oct 18	DURLING, Richard E.	M	74	Rutland Town
Nov 1	DULSKI, Jennie Frances	F	80	Center Rutland
Nov 10	ADOLHOSON, Alta Dewey	F	89	Center Rutland
Nov 16	PHELPS, Helena Francis	F	67	Rutland Town
Nov 21	RUSSELL, Mary Collins	F	88	Rutland Town
Nov 26	KAPITAN, Michael	M	76	Rutland Town
Dec 27	FROST, Wanda Turner	F	87	Center Rutland

WE RECYCLE...

**Tin/Aluminum**

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.  
 Rinse, clean and remove labels. Cut lids from cans.  
**No** scrap metal, lids from glass jars, paint cans or tar pails.

**Glass**

Clear and green  
 Rinse, remove tops.  
**No** drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

**Clear HDPE**

Plastic milk jugs.  
 Rinse, remove tops.  
**No** clear plastic, shrink wrap, ketchup bottles or hard plastic.

**Color HDPE**

Plastic detergent, soap and shampoo bottles and water and cider jugs.  
 Rinse, remove tops.  
**No** baby wipes, food trays or toys.

**PET**

Clear plastic soda, water, juice, and cooking oil bottles.  
 Rinse, remove caps and metal seals.  
**No** plastic wrap, toys, lids, caps, food trays or plastic bags.

**Cardboard**

Brown, double-walled material with wavy center used in most shipping boxes.  
**No** pizza boxes, yellow or waxed cardboard..

**Newspaper**

Newspaper and inserts.  
 Keep dry  
**No** envelopes, advertising mail, notebooks or books.

**White Office paper, magazines, and catalogs.**

Envelopes, and phone books.  
**No** string or plastic.  
**No Books (paperback or hardback).**

**Open Burning in Rutland Town**  
**To the Residents of Rutland Town**

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip-board, or pressure treated lumber is **not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,  
Joe Denardo  
Fire Warden

**The 2000 LEGISLATIVE YEAR IN REVIEW**  
**A Report by Rep. Kevin J. Mullin**

The 2000 legislative year will be remembered as the year of controversy. The debate on civil unions created a great divide in our state that will take some time to heal. The session also failed to address the single most important issue on the minds of Vermont citizens – the rising cost of healthcare. We had opportunity to end the Medicaid cost shift that has placed a hidden burden on consumers and providers. A proposal to raise Medicaid reimbursement to the level of Medicare (which only reimburses about 83% of usual and customary costs) was defeated. This proposal would have cost the state about \$8 million and would have leveraged another \$12 million in federal funds. This \$20 million infusion into Vermont's healthcare economy would have been a meaningful step towards reducing the rising cost of healthcare.

The legislature also failed to address educational financing which has been another divisive issue in our state. If Act 60 is not reformed, education property taxes will climb from \$505.8 million this year to \$691.4 million. This will represent a 36.7% increase. It is my sincere hope that the 2001 session will address this and finally have a meaningful discussion on eliminating the sharing pool. As a new member on the Ways & Means Committee, it will be my number one priority.

I am optimistic as we begin the 2001 session that a number of important issues to our community will be addressed. Having a Speaker of the House whom is from Dorset and understands the needs of the Rutland region will be a great asset. I am confident that Act 60 will have a fair and thorough review, that we will closely examine the permitting process, and that economic development will once again become a priority for Vermont. It is imperative that we bring in new manufacturing jobs to replace those lost by the closings of Moore's, Tambrands and Mal Tool.

The travel and tourism sector of our state's economy is a bright spot. During the fiscal year 2000 the state's tourism sector grew by 8% - exceeding the national average of growth of 5.1% for the second year in a row. The travel industry had a \$4.1 billion impact on Vermont's economy last year, generating \$335 million in state tax revenue. While this is positive news, we must not become overly dependent on the travel and recreation industry or our regional economy will not be on sound foundation.

I am grateful for the opportunity to represent our town in Montpelier. It is an exciting time in our State history and I look forward to much progress on issues of importance to our town and region.

Respectfully submitted,  
Rep. Kevin J. Mullin

**TOWN OF RUTLAND  
911 COORDINATOR**

You are sitting in your favorite chair in the living room when suddenly you hear a family member shout for help!

You spring to your feet, you run in the other room to see a loved one lying on the floor. You pick up the phone and you DIAL **911...Help is on the way.**

But wait, will the emergency responder be able to locate your home, is your **house number** properly displayed so you can be located easily and quickly.

Let's hope this scenario does not happen to you. But if it should, are you prepared? Go outside and walk to the street and look and see if you can clearly see your house number.

If your house numbers look a little small to you, they probably are. For peace of mind and safety, you should place numbers of at least 4 inches in size on your home.

Additionally, you can enhance your situation by also placing your house number on your mailbox. Again, make sure that the numbers are large enough to be seen from a distance.

As I drive around Town, I see homes with very small house numbers and some with no number at all. I am particularly concerned with those individuals who pick their mail up at a Post Office Box.

Whether you have your mail delivered to your home or not you **NEED** to display your **HOUSE NUMBER SO YOU CAN BE FOUND WHEN YOU CALL 911 FOR HELP.**

If you do not know your house number or want to check before you put your number on your home, call Joseph Zingale Jr. at the Town Hall at 773-8901.

Have a great day.

Joseph Zingale Jr.  
Administrative Assistant  
911 Coordinator



## JMISC/SWAC

The Joint Municipal Survey Committee/Solid Waste Alternatives Committee (JMISC/SWAC) is a regional solid waste planning organization that was formed many years ago as an alternative to the Rutland County Solid Waste District to protest their attempt to buy the new defunct incinerator. We have existed for 13 years and provide state required solid waste planning for 11 towns. This organization saves each member town money by:

- Coordinating Household Hazardous Waste Collection days (mandated by the State).
- Coordinating paper recycling services through Putney Paper.
- Writing and receiving state grants to reduce costs.
- Attending and representing each town at state wide solid waste planning meetings.
- Fielding citizen questions and concerns about solid waste issues.
- And overseeing our joint solid waste plan (mandated by the State).

JMISC/SWAC functions with no overhead expenses and one administrator, Pam Clapp (235-2710). JMISC/SWAC fulfills the statutory requirements of the state laws covering solid waste. A town going it alone would have great difficulty functioning as efficiently and inexpensively as JMISC/SWAC. We thank those citizens who participate in our ongoing efforts to improve our environmental by recycling and appropriate disposal of hazardous waste.

## HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS

Location: Rutland Town Transfer Station  
In Northwood Park, off Post Road Extension, Rutland Town

Dates: Saturday, April 21, 2001 & Saturday, September 15, 2001  
Times: 8:00 A.M. until Noon

## Accepted Materials:

Drain Cleaners	Antifreeze/Radiator Fluid	Fungicides
Bug Sprays	Gasoline	Herbicides
Floor Care Products	Roofing Tar	Insect Sprays
Metal Polish	Brake Fluid	Rat Poison
Furniture Polish	Auto Repair Products	Artists' Paints, Mediums
Oven Cleaners	Automatic Transmission Fluid	Dry Cleaning Solvents
Rug/Upholstery Cleaners	Waste Oil/Oils/Cleaners	Fiberglass Epoxy
Bathroom Cleaners	Mercury Added Products	Chemical Fertilizers
Disinfectants	<b>Paint (Lead &amp; Oil Base Only)</b>	Moth Balls
Toilet Cleaners	Rust Proofers	<b>Batteries</b>
Nail Polish Remover	Wood Preservatives	Photographic Chemicals
Arts & Crafts Supplies	Wood Strippers & Stains	Swimming Pool Chemicals
Photo Chemicals	Paint Thinners	Pesticides
Chemistry Kits	Solvents	Flea Powder
Mothballs	Varnish/Sealant	Lighter Fluid
Florescent Bulbs	<b>Computers, printers, monitors, etc.</b>	<b>Tires</b>

**TO REDUCE HAZARDOUS WASTE DISPOSAL COSTS FOR YOUR COMMUNITY, TRY TO USE THESE PRODUCTS (IN BOLD) FOR THEIR INTENDED USE OR GIVE THEM TO A FRIEND TO USE.**

**RUTLAND MENTAL HEALTH SERVICES**

Rutland Mental Health Services appreciates the Town of Rutland's support for local services, which become more critical as we deal with changes in the way health care is provided, while consistently maintaining a high standard of quality.

Rutland Mental Health Services (RMHS) asks the citizens of Rutland Town to continue to support our services provided by the following programs:

- The Evergreen Center is a comprehensive mental health and substance abuse outpatient treatment center which serves children, adolescents and adults through a variety of programs provided by psychiatrists, social workers, psychologists, activity therapists, mental health counselors, nurses and drug and alcohol counselors.
- Community Access Program assists people with developmental disabilities in achieving their personal goals. Services are provided throughout Rutland County.

During the fiscal year 2000, Rutland Mental Health Services provided 16 hours of service to Rutland Town area residents. RMHS provides comprehensive mental health and substance abuse treatment as well as services to developmentally disabled people. These services are provided regardless of ability to pay. Fees collected cover only a portion of the actual cost.

The generous financial support of towns such as Rutland assures that quality services will be available for their families, friends and neighbors. This year's request is for \$4,350.00. We invite you to contact our agency (775-8224) with any questions you may have.

Mark G. Monson  
President/Chief Executive Officer

Victoria Young, Chairperson  
Board of Directors

**RUTLAND ECONOMIC DEVELOPMENT CORPORATION**

Mission statements are typically not something that most outside observers care about one way or another. People judge an organization by its actions, not its words – a lesson we learned fairly recently. We like to describe our mission statement as a “recipe for action” because our core business is implementation. In fact, our guiding principles say it all.

- We are committed to the concept that the standard of living and quality of life of the region's citizens can best be served by a vibrant, health economy, sensitive to the environment and preservation of our cultural heritage.
- We believe this can best be served through the principles of a competitive market economy that encourages diverse and profitable businesses so as to provide a stable economic base for well paying jobs and taxable business income.

We will assertively and continuously advocate the development of a business, economic and public policy climate that encourages investment, sustains and grows employment and rewards success. We will actively seek to attract, invest in and retain businesses and industries that provide challenging, meaningful and rewarding employment opportunities for our citizens. We leverage and strengthen Rutland County's economic development assets by coordinating and cooperating with regional organizations, local governments and educational institutions. We also serve as a catalyst and proponent for the development of the state's economic development infrastructure. And, we manage our organization's financial resources skillfully and responsibly, so that we are able to fulfill our mission vigorously over the long term.

### SCHOOL BOARD REPORT FOR TOWN REPORT

The year 2000 was somewhat of a bittersweet year for the Rutland Town Educational System. On the positive side, curriculum was enhanced in several areas and standardized test scores increased over the previous year. Our music director, Mr. Baer Irwin was honored as the Vermont Teacher of the Year by the American Legion and the University of Vermont. Our high school students excelled in their graduating classes and nearly all have gone on to further their education in college.

From a budgetary standpoint, the School and Town benefited from the successful fund raising campaign of the Rutland Town Kids' Fund. As a result of taxpayers' contributions, the tax rate in our Town was held down significantly. If the Kids' Fund had not been successful, the tax rate would have been \$.23 higher than what it actually turned out to be. In the upcoming year, the Town has an available matching grant of up to \$500,000.00 from the Freeman Foundation. What this means is if the current campaign raises \$500,000.00, this amount will be matched by the Freeman Foundation and once this contribution is "plugged into" the Act 60 formula the contribution to the so-called "Shark Pool" will be dramatically reduced. It is important to realize that fiscal year 2001 represents the final year of Freeman Fund matching contribution money. It is hoped that the Vermont Legislature will enact some sort of reform to Act 60 to alleviate future burdens on towns such as ours under the sharing pool formula.

The year 2000 was also a year of great sadness with the passing of our longtime fifth grade teacher, Mrs. Iris Ferraro. Iris' talents as a teacher and her contributions to our school and community as a person will be long remembered and sorely missed. We should take great pride, however, in the way our students have coped in the face of adversity. Their strength and courage have been nothing short of admirable. Our teachers, the administration and support staff have all worked very hard in dealing with the loss of Mrs. Ferraro.

Throughout last year, teacher contract negotiations continued between the School Board and the Teachers' Union. Although discussions have not resulted in a new contract, the exchange between the parties has been both professional and cordial and each side has had the opportunity to discuss those issues which each deems to be important. From the perspective of the School Board, we believe that while it is important to properly compensate our professional teaching staff, at the same time we must recognize that economic realities and burdens on the taxpayer must be given major consideration. The School Board is committed to balancing the financial interests of the Town with the needs of our teachers while at the same time focusing on the primary goal, which is to provide the best education possible for our school age students.

Town residents should also be made aware of the ongoing exceptional work of our School Principal, Mr. Thomas Polisenio. Mr. Polisenio has displayed enormous leadership and organizational skills both in terms of managing day-to-day school operations, as well as, overseeing and recommending the school budget. The pressures of Act 60 in terms of its financial burdens on the Rutland Town Educational System have presented a challenge and under the guidance of Mr. Polisenio, the quality of the education received by our Rutland Town students has been maintained and in fact, enhanced. Although certain activities such as athletics have seen decreases in budget allocations, parents and Town residents who have volunteered to assist by giving their time as coaches has enabled these programs to continue. We thank all who have volunteered.

We also wish to recognize the work of the Rutland Town PTO. Through the tireless efforts of its members, improvements have been made to the school grounds, as well as, financial assistance provided through fund raising programs and activities.

And finally, we want to express our continued thanks for the support which Town residents have shown for our school budget. As taxpayers as well as parents and Members of the Board, we all recognize and "feel the pinch" of increased taxes. We are hopeful that by working with our State Legislators that tax relief will become a reality. In the meantime, we ask for your continued support for our children and our school programs. The School Board meets on every other Tuesday at 7:00 p.m. in the School Library. Everyone is invited and encouraged to attend and participate.

Respectively submitted,  
Stacy Chapman, Chairman  
Lynette Gallipo, Secretary  
Don Tredin  
Charles Shomo  
Theresa Kulig

## RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2000-2001		Work Week	Salary 2001-2002 Under Negotiations
Abatiell, Leah	16,470	50%	130.00	
Adams, Carroll	19,293	40%	0.00	
Audette, Susan	48,232		130.00	
Barbagallo, Carol	48,232		130.00	
Barron, Marcia	48,232		130.00	
Blicharz, Stanley	48,232		130.00	
Blickarz, Cynthia	48,232		130.00	
Book, Janet	47,291		130.00	
Browe, Beverly	45,880		130.00	
Curtis, Becky	23,528		130.00	
Czachor, Theresa	38,821		130.00	
Dewey, Randall	48,232		130.00	
Drake, Tedda	48,232		130.00	
Durfee, Marie	45,880		130.00	
Eggleston, James	45,880		130.00	
Giambatista, Paul	42,821		130.00	
Irwin, Terence (Bear)	45,880		130.00	
Jepson, Susan	22,234		130.00	
Laubscher, Pamela	35,197	80%	130.00	
Letourneau, Karen	45,174		130.00	
Lones, Lisa	28,234		130.00	
Lozyniak, Wendy	32,939		130.00	
Lynam, Gloria	30,586		130.00	
MacHardy, Patricia	45,880		130.00	
Malette, Nancy	49,500		0.00	
McKane, Cheryl	23,528	50%	130.00	
McShane, Nance	45,880		130.00	
Melen, Jodi	34,116		130.00	
Mello, Kathleen	48,232		130.00	
Montrone, Carol	48,232		130.00	
Mullin, Linda	42,821		130.00	
Patterson, Peter	37,410		130.00	
Poliseno, Thomas	65,000		0.00	
Redman, Travis	48,232		130.00	
Roberts, Susan	39,056		130.00	
Ronn, Karl	48,232		130.00	
Ronn, Sharon	47,056		130.00	
Ryan, Lynn	39,997		130.00	
Ryan, Tina	47,291		130.00	
Stenroos, Gust	48,232		130.00	
Swinyer-Esposito, Patti	44,938		130.00	
Tall, Suzanne	33,880		130.00	
Townsend, Paula	19,411	50%	130.00	
Tracy, Barbara	45,880		130.00	

**RUTLAND TOWN TEACHERS**  
**2000-2001 SCHOOL YEAR**  
**Mr. Thomas Poliseno, Principal**  
**Mrs. Nancy Malette, Associate Principal**

<b>Name</b>	<b>Grade Level</b>	<b>Years of Experience</b>
Mrs. (Leah) Patrick Abatiell	Language Arts & Mathematics	7
Mr. Carroll L. Adams	Industrial Arts	33
Mrs. Susan Audette	Grade 4	28
Mrs. (Carol) Joseph Babagallo	Grade 3	21
Mrs. (Marcia) Michael Barron	Physical Education	27
Mr. Stanley A. Blicharz	Guidance	30
Miss Cynthia A. Blickarz	Grade 4	24
Mrs. Janet L. Book	Kindergarten	17
Mrs. (Beverly) Thomas Browe	Grade 2	30
Mrs. (Becky) Ryan Curtis	Grade 7 Math	0
Mrs. (Theresa) Frank Czachor	Librarian	19
Mr. Randall E. Dewey	Grade 6	26
Mrs. (Tedda) Larry Drake	Grade 3	25
Mrs. (Marie) James Durfee	Grade 3	19.3
Mr. James J. Eggleston	Grade 8	34
Mr. Paul A. Giambatista	Grade 8	19
Mr. Terence (Bear) Irwin	Instrumental Music	23
Ms. Susan Jepson	Family & Consumer Science	6
Mrs. (Pamela) David Laubscher	Special Education Teacher	17
Mrs. Karen P. Letourneau	Student Education Services	16
Mrs. (Lisa) Robert Lones	School Nurse/Health Educator	0
Ms. Wendy Lozyniak	Grade 7 Science	4
Mrs. (Gloria) Roger Lynam	Grade 7 Language Arts	3
Mrs. (Patricia) John MacHardy	Grade 2	21
Mrs. (Cheryl) George McKane	Language Arts	27
Mrs. (Nance) John McShane	Art	28
Miss Jodi L. Melen	Speech/Language Pathologist	6
Mrs. (Kathleen) Peter Mello	Grades 1 & 2	21
Mrs. (Carol) James Montrone	Grade 4	27
Mrs. (Linda) Michael Mullin	Grade 1	18
Mr. Peter Patterson	Grade 8	9
Mr. Travis H. Redman	Grade 6	28
Mrs. (Susan) Michael Roberts	Kindergarten	12
Mr. Karl S. Ronn	Grade 7	25
Mrs. Sharon C. Ronn	Grade 5	19
Mrs. (Lynn) Reg Ryan	Grades 1 & 2	12
Mrs. Tina M. Ryan	Grade 6	17
Mr. Gust J. Stenross	Physical Education	34
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	17
Mrs. Suzanne E. Tall	Music K-5	12
Mrs. (Paula) David Townsend	Language Arts	13
Mrs. (Barbara) Paul Tracy	Language Arts/Support Services	23

Name	Grade Level	Years of Experience
Mrs. Lyn Drigert-Bender	Instructional Assistant	5
Mrs. Sharon Cassarino	Instructional Assistant	18
Christine Cirelli	Instructional Assistant	1
Tonya Crosby	Instructional Assistant	1
Karen Harte	Instructional Assistant	1
Sandra Howe	Instructional Assistant	0
Shana Letourneau	Instructional Assistant	1
Mrs. Lori McNeil	Instructional Assistant	6
Shelley Pelkey	Instructional Assistant	2
Michele Thomas	Instructional Assistant	1

Rutland Central Supervisory Union Notice  
Handicapped Children  
Ages 0-21 Years  
2000-2001

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child, who might be eligible for educational services and is not in school, please notify Madelyn Crudo-Burke, Director of Student Educational Services, 257 South Main Street, Rutland, Vermont 05701, or phone 775-4342.



**ENROLLMENTS BY GRADES - DECEMBER 1, 2000  
WITH COMPARISONS**

Rutland Town School	K	1	1/2	2	3	4	5	6	7	8	2000-2001	1999-2000	1998-1999	1997-1998
	38	37		35	51	43	56	60	75	50	445			
	34	16	32	34	44	54	62	77	51	64		468		
	31	36	39	18	55	64	72	53	65	48			481	
	47	18	35	38	62	63	52	65	49	58				487

**HIGH SCHOOL STUDENTS BY GRADES  
2000-2001 School Year**

Tuition 2000-2001		Grades			
		9	10	11	12
\$ 7,000.00	Rutland City	43	49	42	42
\$ 7,300.00	Proctor High School	6	0	3	5
\$ 6,000.00	Mill River Union	5	0	1	3
\$ -	Mt. St. Joseph	7	2	3	3
\$ 6,200.00	Otter Valley	0	0	0	1
\$ 6,600.00	West Rutland School	0	0	1	1
\$ 6,863.00	Private Schools	0	0	3	0

## RUTLAND TOWN ELEMENTARY SCHOOL

8<sup>th</sup> Grade Class of 2000

Matthew Warren Allen	Colette Marie Kulig
Tyson Reed Auld	Gregory Scott Lewis
Adam Joseph Barone	Katrina Marie Maslack
Ryan Michael Bartlett	Caitlin Kyle McKane
Dylan Thomas Drigert Bender	Chelsea Ross McNeil
Jonathan Walker Bishop	Gina Marie Mondella
Kayla Lynn Bossi	Jesse Brown Narkewicz
Benjamin Donnaud Brierre	Zachariah Ernes Olson
Patrice Clare Brown	Joshua James Ouimette
Caitlin Danielle Cater	Trista Marie Pelland
Andrew Joseph Chisholm	Brent Daniel Pennington
Gabrielle Claire Coughenour	Robert Ronald Perry-Walker
Cortney Marie Covell	Caitlin Marie Perry
Andrew James Charles Cunningham	Karen Elizabeth Phelps
Lauren Pells Cyr	Evan Douglas Predom
Stephanie Ann DeBlasio	Douglas Andrew Probst
Jay Amin Donahue	Ryan James Quesnel
Nicole Ann Downey	Bethany Amber Rissier
Allison Rebecca Egan	Brandon Michael Schultz
Michael Andrew Fredette	Michael Edward Seager
Mark Joseph Fucile	Andrea Beth Shahan
Brent Michael Garrow	Tara Lindsay Smith
Holly Sue Goodwin	Matthew Robert Solari
Brian Patrick Gormley	Nathan Ryan Tanner
Laura Elizabeth Grabow	Holly Marie Tobin
Danielle Marie Gray	Corey Rhodes Tredtin
Jeffrey Russell Hackett	David Charles Turro
Kimberly Fae Handy	Joshua James Westebbe
Danielle Marie Harvey	Samantha Louise Whitehead
William Robertson Holland	Robert Harry Williamson
Emily Ann James	Jonathan Guion Wise
Jacqueline Canada Jones	Ashley Nicole Young

## Listed below are the recipients of the School District Scholarships :

Matthew Getty	1,000.00	Alison Turro	1,000.00
Allison Maslack	1,000.00	Michael Audette	500.00
Jessica Abbott	500.00	Kathryn Wise	250.00
Kyle Wilson	250.00		

**Rutland Central Supervisory Union**  
**Annual Report for the 2000/2001 School Year**



The RCSU Vision is to unite the communities to provide a quality education enabling each student to be prepared to succeed in life.

The RCSU Mission is to create a school system that aligns all its resources in order to assure that each student achieves at his or her highest level.

Last year, I reported on what I termed to be the "state of the supervisory union". The purpose of which was to communicate an awareness of what had been accomplished over the past year throughout the Rutland Central Supervisory Union. This year I give to you my second report on the "state of the supervisory union".

What have we collectively accomplished at all levels of the educational community? What initiatives do we need to continue? What are our plans?

**Our Goal to create a "Safe Learning Environment"**

What have we accomplished so far this past year? Our school crisis plans & teams unfortunately have been put to the test this past year. Thanks to our planning and training the Crisis team members, as well as, faculty and staff did an outstanding job. It has been noted by law enforcement that the RCSU is far and away further ahead than most supervisory unions in both our crisis team management and plans. On another note, we concluded this past year with a pilot project of having a Resource Officer from the Sheriffs Department in our schools (West Rutland and Proctor) on a part-time basis

What are our plans to continually improve? This year through the initiative of Sheriff RJ Elrick the Towns of Proctor and West Rutland have expanded the Resource Officer program to a full-time basis at both schools. Also, through the efforts of Sgt. Tom Jacques of the Vermont State Police, Rutland Town has a Resource Officer in the school this year. We will continue to seek out and involve parents and students in the process of creating safe learning environments. School climate is very important. In today's world, we must send a strong and loud message that school is a place where harassment of any type by anyone will not be tolerated. It is our responsibility as parents, community members and school personnel to be role models for our students in creating an environment of respectful, civil, and courteous behavior so our students become infected by that very kind of behavior.

#### **Our Goal to create a "Partnerships"**

What have we accomplished so far this past year? The PDA (Professional Development & Assessment committee) continues to provide partnerships among the districts and will continue to play an important role in this ongoing development as evidenced by the teachers who have been involved with the administrators in Baldrige training and attended the administrative retreat. That is partnership in leadership and we want to continue to have this happen because our strength comes from recognizing, developing and utilizing the talents of each other to focus on our continuous improvement. Action planning teams continue their efforts to foster on-going plans for school improvement. Our partnerships will continue with Capstone, and the regional collaborative. Our new partnership with Castleton State College has allowed us to formulate the higher education and high school consortium and we have formed a new partnership with the VISMT Assessment Consortium, which will enhance our plans in achieving a better understanding of utilizing assessment as a tool for improvement.

What are our plans to continually improve? We will continue to enhance our communications with the community and stress the importance of partnership. We will undertake a major project this year as we enter into our partnership with the Rutland City School District. The 21<sup>st</sup> Century Learning grant otherwise known as "Tapestry" is a partnership that will "open the door" to all students K-8 in the RCSU to become involved in various after school and Saturday programs. The Tapestry program is supported not only by school district leaders and teachers, but also by a wide array of community agencies as partners.

#### **Our Goal to create a "High Performing Staff"**

What have we accomplished so far this past year?

In West Rutland:

- Curriculum development in the elementary, middle and high school Language Arts program
- Expanding and improving local language arts assessment
- Reflecting on reading and writing practices in K-12
- Matching books to students – a process called leveling
- Developing rubrics – grades K-12 Language Arts
- Teaching of mixed ability groups – grades 1-4
- Writing standards-based curriculum – grades K-4 in Guidance
- Writing standards-based units Grades 2-4 Reading
- K-4 Literacy circles added to reading instruction
- Personal Performance Projects added to the science program
- Life skills course designed to address specific vital results
- Development of standards-based art curriculum
- Curriculum mapping of science 7-12
- Music written by students in grades 7 & 8 and shared via the Internet supported by the Web Grant
- Year 2 of the TLC grant provided technology training for teachers

In Rutland Town:

- Improving opportunities for Reading – grades K-2
- Reflecting on Reading and writing practices – grades K-8
- Implementing a new primary student assessment tool
- Holding workshops for parents about ways to help their children to become better readers
- Authoring of a pamphlet to parents on how parents could help their children become better readers
- Instituted the development of a summer program for incoming kindergartners
- Involved in a UVM Research study on Literacy
- Recognizing the use of Literacy Circles as Instructional best practice
- Teaching mixed ability groups – grade 6 writing
- Writing workshop training – grades 6,7,8
- Development of writing standards for science grade 8
- Literacy circle book discussions – grade 4

In Proctor:

- K-12 coordination in Action Planning calling for all 4 Disciplines to articulate curriculum K-12
- Curriculum mapping Language Arts K-12
- Curriculum mapping Science 7-12
- The development of a 5-8 middle school bridge between the two schools
- Reflection on Reading and writing practices K-12
- Reciprocal Teaching – grades 3-4
- Literature circles –grades 3-4
- Improving opportunities for Reading k-4
- Revisions of the Language Arts curriculum K-6
- Teaching mixed ability groups – grades 3-4
- Writing workshop – grades 3-4
- Integration of Technology into the curriculum K-6
- Danville Assessment – grades 3-4
- Writing standards based units K-12
- Year 2 of the TLC grant provided technology training for teachers
- Acquisition of a 5 year Vismit-Bell Atlantic grant for a state of the art Learning Lab at the high school

What are our plans to continually improve? To keep doing this! Support “Best Practice” linked to Professional Development. One of the most persistent findings in research studies is that when schools become places for teachers to learn, they also become schools on their way to improvement. Recognizing the correlation between the improvement of school and the improvement of instruction requires that we work to improve the quality of professional development by recognizing the need for “reflection and goal setting”. We know that it is important to reduce teacher isolation and strengthen teachers’ capacity to examine and assess their own work.

#### **Our #1 Goal: to create “Highest Student Achievement”**

Where are we today in educational assessment and where do we need to go as we enter the 21<sup>st</sup> century? We are dealing with 3 basic trends.

First is the outside accountability of high stakes testing. The second trend is that the global economy has changed our world. Now, we have to teach ALL kids to “think” for a living. The question is how do we do this? The third trend is that we now have science showing us how to teach. Brain research tied to pedagogical research is a welcoming phenomenon that will continue to have a tremendous impact on our knowledge of teaching and learning.

Therefore, we need to continually “think change”. We need to talk about teaching and learning with kids ...not teaching to kids. Reaching the goal of “highest student achievement”

depends upon thinking differently about teaching, learning, self-development and teamwork. When we set high expectations for ALL kids we are talking about growth over time. We now need to look at kids on the "J" curve rather than the "bell" curve. We need to measure individual growth starting at competency and over time with continuous improvement measure individual growth. Curriculum now is about applying facts and skills. It is about what the kid learns and not about what the teacher covers. To put it another way, it is about "standards".

What are our plans to continually improve? We need to move from a norm-referenced system to a "results" referenced system. We need to make sure when we talk about our data that we are talking about where kids are compared to standards and not where kids are compared to kids. This means that we need to make sure that the resources and support needed to accomplish this goal tie directly to our next goal...

#### **Our Goal: to create a "Management System"**

What is a system? It is a collection of parts working together to perform a job. Parts interact and what one does affects all other parts. The job of our schools system is to provide a high quality education for ALL kids. This spring the trainer for the Baldrige Integrated Management System made the following statement: "Your system is perfectly designed to give the results your getting". So how do we re-work our system to get better results? What do we need to do to meet this challenge? First, we need to "think change". Second, we need to work to create "linkages" and "benchmarks" within our system.

What have we accomplished so far this past year? Our district Action Plans are becoming more sophisticated in realistically targeting specific schoolwide needs related to teaching and learning. The RCSU Vision and Mission are purposely linked to district Action Plans. The RCSU Goals are linkages to systemic improvement in the organization as a whole. Quality Management training has taken place for members of the administrative team, as well as, members of the PDA and other interested teachers.

What are our plans to continually improve? A research scholar by the name of Michael Fullen says, "assessment is the coherence-maker in school improvement". As "best practice" we need to reconfigure the process. Because of the limitations of state and norm reference tests, we must begin to look at the development of "Local Assessment" and "District Standards" that takes us beyond them. We need to look at assessing students' work to obtain data for curriculum & instructional improvement. We will continue to explore systems management tools such as the Baldrige Quality Management System as a way to help us meet the challenge of helping to insure the system lines up so we move in the same direction. Therefore, we need to invite more people to the table to look at this process. We need to look at our students as "the workers" and our parents and community as our "customers".

The very nature of organizations argues that we succeed when all the parties are rowing in the same direction. We will realize the promise of school reform when we establish standards and expectations for reaching them that are clear, not confusing, essential, not exhaustive. The results of which will be a new coherence and a shared focus that could be the most promising step we can take toward educating ALL STUDENTS WELL.

Respectfully submitted,  
John E. Kaldy, Superintendent of Schools

#### **REPORT OF THE RCSU COORDINATOR OF CURRICULUM AND ASSESSMENT**

It is good news that the annual report from the RCSU Coordinator of Curriculum and Assessment reads much this year as it did last year. The work of redefining curriculum and the tools and processes to assess student growth requires time and sustained effort by all within the school community. This is the second year that the Coordinator position, funded almost exclusively through grants, has been in place. The priority continues to be working across schools, grade

levels, and subject areas to clearly articulate desired learning outcomes for students. This work will result in a rigorous and coherent curriculum for all students. The Curriculum and Assessment Coordinator is working with administrators and teachers to not only write the curriculum, but also to provide the professional development teachers need to effectively teach the new curriculum.

Educational assessment monitors student progress with the knowledge, skills, reasoning, and dispositions described in the curriculum. The RCSU is committed to ensuring all children achieve to their fullest potential. The comprehensive assessment system currently under design will contribute to this commitment. This system will use the best of high-quality classroom assessments as well as high quality standardized tests. The combined implementation and appropriate, strategic utilization of the information gained from these assessments has the power to ensure maximized student achievement. And high achievement for all of our students is, after all, the over-arching goal of our schools.

Respectfully submitted,  
Karen White, Coordinator of Curriculum and Assessment

#### **REPORT OF THE DIRECTOR OF STUDENT SERVICES**

Rutland Central Supervisory Union welcomes several new employees to its support staff including Joy French, Speech and Language Pathologist, Pam Laubscher, Andrea Eugair-Pitts and Sarah Courcelle as Special Educators. The addition of these staff members to our current support system further strengthens a dynamic team of specialist.

During 1999-2000 the comprehensive system of service(s) available to all learners continued to grow and improve with the Even Start Literacy Project strengthening and supporting early literacy and early essential education.

Through the utilization of multiple resources summer services were provided to a wide variety of students across the supervisory union. Retention and recoupment of skills, often lost during the summer months was the focus of many enrichments.

Support staff including special education and school health professionals helped the supervisory union to recover Medicaid dollars, which go back to the supervisory union to build capacity for all learners within each community.

The continuum of services available to all students will remain the focal point of support service(s) throughout our supervisory union.

Respectfully submitted,  
Madelyn Crudo-Burke, Director of Student Services

**REPORT OF THE COORDINATOR OF THE EVEN START PROGRAM**

Intensive, integrated, family literacy services are now underway for families in the Rutland Central Supervisory Union. This project, now in its second year of funding by the Vermont Department of Education, is called Rutland Region Even Start. The RCSU has joined with Vermont Adult Learning, the Rutland County Parent Child Center, Rutland County Head Start, and the Vermont Center for the Book to assist and support children birth through seven and their families to learn together. The Even Start team provides home visits and support, fun family activities, adult education, early education, and parent time. So far, seven families in Rutland town, Proctor and West Rutland have been served. Home School Coordinator Peg Bartlett and Vermont Adult Learning teacher Ginny Dugan have instructed, modeled, and coached parents in creating a nurturing environment rich in learning. Even Start is caring, flexible, and family-centered. The partners knit together and build on existing services to meet each family's unique needs. Call Judith Lashof at 775-4342 if you or a family you know can benefit from Even Start.

Respectfully submitted,

Judith Lashof, Even Start Coordinator



**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
<b>COME:</b>						
<b>STATE AID</b>						
Transportation Reimb.	65,047	65,047	0	65,047	0	
Special Education Reimb.	47,426	52,783	5,736	55,552	2,769	
Mainstream Block Grant	151,192	165,479	82,740	165,242	(237)	
EEEP Grant	23,974	25,128	12,564	21,843	(3,285)	
Total State Funds	287,639	308,437	101,040	307,684	(753)	-0.24%
<b>LOCAL INCOME</b>						
Tuition	59,700	30,000	39,170	42,000	12,000	
Interest Income	9,321	10,000	5,678	9,000	(1,000)	
Rental Income	112	650	0	115	(535)	
"Circle" Income	225	110	260	200	90	
Contributions	24,410	527,369	512,325	0	(527,369)	
Misc. Income	341		280	300	300	
Reserved Funds	0	0	0	42,469	42,469	
Total Local Income	94,109	568,129	557,713	94,084	(474,045)	-83.44%
Income w/o of GSSG and local taxes	381,748	876,566	658,753	401,768	(474,798)	-54.17%
General State Support Grant	3,235,491	3,301,618	669,937	3,403,079	101,461	3.07%
Capital Debt Aid	91,053	87,552	0	84,177	(3,375)	-3.85%
Local Taxes	1,260,857	1,100,391	1,100,391	1,646,180	545,789	49.60%
<b>TOTAL INCOME</b>	<b>4,969,149</b>	<b>5,366,127</b>	<b>2,429,081</b>	<b>5,535,204</b>	<b>169,077</b>	<b>3.15%</b>
<b>SUMMARY OF EXPENSES</b>						
<b>Kindergarten through grade 8</b>						
1100 Regular Instruction	2,000,379	2,137,880	796,209	2,194,470	56,590	2.65%
1400 Athletics	192	13,855	9,183	15,870	2,015	14.54%
1200 Special Education	366,760	301,170	84,588	337,362	36,192	12.02%
2113 Home School Coord.	2,642	0	0	(0)	(0)	
2120 Guidance	66,304	76,189	36,370	77,137	948	1.24%
2130 Nursing Service	57,531	54,478	16,194	36,179	(18,299)	-33.59%
2200 Staff Support	0	0	0	12,000	12,000	
2220 Library & Media Service	58,089	59,280	23,915	60,439	1,159	1.96%
2300 General Administration	141,897	139,877	104,129	153,986	14,109	10.09%
2400 School Administration	204,328	210,205	92,910	223,229	13,024	6.20%
2510 Fiscal Service	24,103	22,216	2,111	23,630	1,414	6.36%
2600 Building & Grounds	237,264	242,810	141,946	263,454	20,644	8.50%
2551 Pupil Transportation	150,993	158,069	145,481	163,872	5,803	3.67%

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
5100 Debt Service	178,409	169,078	135,439	163,488	(5,590)	-3.31%
Total K - 8	3,488,892	3,585,107	1,588,472	3,725,115	140,009	3.91%
High School (9 - 12)						
Tuition - Regular	1,318,911	1,632,664	767,203	1,632,664	0	0.00%
Tuition - Vocational	41,761	43,357	14,844	43,357	0	0.00%
Special Ed	13,000	105,000	105,000	134,068	29,068	27.68%
Total High School	1,373,672	1,781,021	887,047	1,810,089	29,068	1.63%
Total Budget	4,862,564	5,366,127	2,475,519	5,535,204	169,077	3.15%
<b>EXPENSE DETAIL</b>						
<u>1100 Regular Instruction</u>						
110 Salaries	1,586,263	1,600,528	516,161	1,610,318	9,790	
120 Substitutes	23,107	20,000	10,916	20,000	0	
210 Group Health	162,330	208,244	102,296	224,582	16,338	
220 Social Security	121,047	123,971	38,904	125,041	1,070	
230 Group Life Ins.	1,918	2,063	966	2,042	(21)	
240 Retirement	2,354	2,534	731	2,392	(142)	
250 Workers Comp.	2,434	3,657	0	4,084	427	
260 Unemployment	467	5,600	835	5,000	(600)	
270 Prof. Development	14,128	17,640	10,472	18,500	860	
280 Dental Insurance	30,004	34,831	15,156	31,332	(3,499)	
291 Disability Insurance	7,924	8,734	4,014	8,805	71	
300 Purchased Service	3,716	3,000	2,961	8,000	5,000	
430 Repairs & Maint.	24,905	23,800	16,241	34,045	10,245	
450 Instrument Rent	0	0	0	7,369	7,369	
530 Communications	0	0	0	5,000	5,000	
550 Printing & Binding	185	2,250	0	3,110	860	
561 Tuition-Public Schools	1,256,469	1,599,709	763,900	1,599,709	0	
566 Tuition-Private Schools	19,197	32,955	3,303	32,955	0	
580 Travel	3,066	4,950	908	5,250	300	
610 Supplies	36,027	40,810	40,589	39,665	(1,145)	
640 Books	15,533	14,385	13,788	25,755	11,370	
650 Audiovisual materials	269	0		440	440	
660 Manipulatives	1,322	2,090	1,082	3,000	910	
670 Software	1,832	1,000	1,305	6,300	5,300	
731 Machinery	0	0	0	800	800	

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
733 Furniture & Fixtures	0	2,300	502	1,190	(1,110)	
739 Other Equipment	3,949	14,143	17,168	1,400	(12,743)	
Dues & Fees	845	1,350	1,211	1,050	(300)	
Total Regular Inst.	3,319,290	3,770,544	1,563,411	3,827,134	56,590	1.50%
<b>00 Athletics</b>						
110 Wages	0	3,000	1,000	5,000	2,000	
220 Social Security	0	230	77	383	153	
250 Workers Comp.	4	59	0	59	0	
590 Officials	0	5,928	2,225	5,928	0	
610 Supplies & Materials	0	4,638	5,881	4,500	(138)	
810 Dues & Fees	188	0	0	0	0	
Total Athletics	192	13,855	9,183	15,870	2,015	14.54%
<b>Special Education</b>						
1200 Direct Instruction						
110 Salaries - Teachers	51,682	88,122	28,213	83,845	(4,277)	
111 Salaries - Inst. Assist.	75,377	60,455	33,489	97,454	36,999	
120 Substitutes	8,607	2,310	1,305	2,310	0	
210 Group Health	5,992	12,778	6,476	18,150	5,372	
220 Social Security	10,205	11,563	4,681	14,288	2,725	
230 Group Life Ins.	55	110	46	110	0	
240 Retirement	4,159	3,036	1,527	4,386	1,350	
250 Workers Comp.	256	342	0	459	117	
270 Prof. Development	0	1,000	269	1,000	0	
280 Dental Insurance	428	942	996	2,628	1,686	
291 Disability Insurance	291	500	222	500	0	
300 Purchased Service	81,167	105,000	20,680	108,552	3,552	
331 EEE Program	43,623	35,774	35,774	36,235	461	
580 Travel	150	250	55	450	200	
610 Supplies	1,807	500	1,635	4,100	3,600	
640 Books & Periodicals	557	600	485	600	0	
670 Software	313	300	0	500	200	
739 Other Equipment	0	0	0	590	590	
810 Dues & Fees	76	75	81	75	0	
Total Direct Inst.	284,745	323,657	135,934	376,232	52,575	16.24%
320 OT / PT	11,641	6,500	1,381	9,500	3,000	
320 Psychological Services	3,240	0	575	1,500	1,500	

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
320 Educational/Diagnostic	9,441	4,000	1,898	4,500	500	
2150 Speech / Language						
110 Wages	34,370	35,422	13,125	34,246	(1,176)	
120 Substitutes	1,110	385	30	385	0	
210 Group Health	2,330	2,889	1,430	3,316	427	
220 Social Security	2,691	2,739	1,003	2,649	(90)	
230 Group Life Ins.	55	55	28	55	0	
250 Workers Comp.	64	79	0	86	7	
270 Prof. Development	315	500	0	500	0	
280 Dental Insurance	428	471	205	415	(56)	
291 Disability Insurance	213	230	106	250	20	
580 Travel	146	200	0	200	0	
610 Supplies & Materials	2,416	3,000	1,844	500	(2,500)	
640 Books & Periodicals	75	400	412	400	0	
660 Manipulatives	214	400	392	400	0	
670 Computer Software	404	300	307	300	0	
739 Other Equipment	0	0	4,179	0	0	
810 Dues & Fees	234	300	195	350	50	
Total Speech	45,065	47,370	23,256	44,052	(3,318)	-7.00
Audiological	500	800	439	800	0	
Administrative Service	18,889	23,343	23,343	24,346	1,003	
Student Transportation	6,239	500	2,762	10,500	10,000	
Total Special Ed	379,760	406,170	189,588	471,430	65,260	16.07
1300 Vocational Education	41,761	43,357	14,844	43,357	0	0.00
2113 Home School Coord.						
110 Salaries	2,033	0	0	13,824	13,824	
220 Social Security	590	0	0	1,058	1,058	
250 Workers Comp.	19	0	0	33	33	
320 Purchased Service	0	0	0	0	0	
Less EPSDT Funds	0	0	0	(14,915)	(14,915)	
Total Home School Coord.	2,642	0	0	(0)	(0)	0.00
2120 Guidance						
110 Wages	52,803	54,546	24,801	54,514	(32)	
120 Wages - Subs	28	385	0	385	0	

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
210 Group Health	6,177	7,659	6,030	7,003	(656)	
220 Social Security	3,989	4,202	1,871	4,235	33	
230 Group Life Ins.	55	55	28	55	0	
240 Retirement	370	314	147	308	(6)	
250 Workers Comp.	105	121	0	137	16	
270 Prof. Development	550	500	0	500	0	
280 Dental Insurance	1,165	1,282	371	750	(532)	
291 Disability Insurance	265	250	122	250	0	
320 Testing	375	3,000	1,015	3,000	0	
580 Travel	0	300	0	750	450	
610 Supplies & Materials	256	300	0	200	(100)	
640 Books	66	300	0	300	0	
650 Audiovisual	0	200	0	250	50	
670 Software	0	0	0	3,000	3,000	
739 Other Equipment	0	1,700	1,700	0	(1,700)	
810 Dues & Fees	100	1,075	285	1,500	425	
Total Guidance	66,304	76,189	36,370	77,137	948	1.24%
<b>30 Nursing Service</b>						
110 Wages	38,951	38,951	10,523	28,364	(10,587)	
120 Wages - Subs	2,335	385	115	500	115	
210 Group Health	6,177	7,659	1,418	750	(6,909)	
220 Social Security	3,106	3,009	813	2,257	(752)	
230 Group Life Ins.	55	55	23	55	0	
250 Workers Comp.	75	87	0	72	(15)	
270 Prof. Development	440	500	0	500	0	
280 Dental Insurance	1,165	1,282	559	1,131	(151)	
291 Disability Insurance	227	250	67	250	0	
430 Repairs & Maint.	57	150	0	150	0	
550 Printing & Binding	130	150	145	150	0	
580 Travel	339	200	0	200	0	
610 Supplies & Materials	2,817	1,200	1,621	1,200	0	
640 Books	217	0	0	0	0	
650 Audiovisual	37	300	0	300	0	
733 Furniture & Fixtures	294	200	910	200	0	
739 Other Equipment	874	0	0	0	0	
810 Dues & Fees	235	100	0	100	0	
Total Nursing Service	57,531	54,478	16,194	36,179	(18,299)	-33.59%

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
<u><b>2200 Staff Support</b></u>						
320 Purchased Service	0	0	0	1,000	1,000	
331 Curr. Coord/ Lead teacher	0	0	0	11,000	11,000	
Total Staff Support	0	0	0	12,000	12,000	
<u><b>2220 Library &amp; Media Service</b></u>						
110 Wages	38,951	38,436	12,075	38,951	515	
120 Wages - Subs	670	385	305	385	0	
210 Group Health	6,177	7,659	3,957	8,793	1,134	
220 Social Security	2,978	3,009	921	3,009	0	
230 Group Life Ins.	55	55	28	55	0	
250 Workers Comp.	75	87	0	98	11	
270 Prof. Development	0	500	0	500	0	
280 Dental Insurance	1,165	1,282	559	1,131	(151)	
291 Disability Insurance	224	250	122	250	0	
430 Repairs & Maint.	1,072	1,500	1,460	1,500	0	
610 Supplies & Materials	935	500	396	855	355	
640 Books & Periodicals	2,017	3,612	2,053	3,662	50	
650 Audiovisual Materials	651	255	245	500	245	
670 Computer Software	0	200	174	0	(200)	
739 Other Equipment	3,069	1,500	1,619	700	(800)	
810 Dues & Fees	50	50	0	50	0	
Total Library & Media	58,089	59,280	23,915	60,439	1,159	1.96%
<u><b>2300 General Administration</b></u>						
110 Wages	9,450	9,450	3,938	9,450	0	
220 Social Security	723	723	301	723	0	
250 Workers Comp.	18	19	0	19	0	
331 RCSU Assessment	105,769	108,740	92,000	115,053	6,313	
360 Legal Services	10,979	5,000	3,102	10,000	5,000	
370 Audit Service	4,500	4,500	0	4,500	0	
522 Liability Insurance	0	900	0	900	0	
540 Advertising	2,436	3,500	425	3,500	0	
580 Travel	0	400	233	400	0	
610 Supplies & Materials	937	600	885	750	150	
611 Annual Report	434	750	0	600	(150)	
612 Election Supplies	0	1,200	0	1,200	0	
810 Dues & Fees	1,625	1,595	1,745	1,625	30	
840 Contingency	3,410	2,500	1,455	3,500	1,000	

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
890 Misc. Expense	1,616	0	45	1,766	1,766	
Total General Admin.	141,897	139,877	104,129	153,986	14,109	10.09%
<u>00 School Administration</u>						
110 Wages-Admin.	123,202	117,500	62,154	119,233	1,733	
111 Wages-Sec'y	32,080	38,907	0	40,239	1,332	
120 Wages - Subs	28	500	0	500	0	
210 Group Health	5,836	8,828	5,274	15,655	6,827	
220 Social Security	11,774	12,195	4,723	12,324	129	
230 Group Life Ins.	331	331	161	331	0	
240 Retirement	1,818	1,586	833	1,617	31	
250 Workers Comp.	294	345	0	399	54	
270 Prof. Development	149	1,500	1,506	2,000	500	
280 Dental Insurance	2,909	3,413	1,029	2,631	(782)	
291 Disability Insurance	489	500	224	500	0	
430 Repairs & Maint.	1,414	4,000	0	4,000	0	
530 Communications	15,280	10,000	8,741	10,000	0	
540 Advertising	2,450	4,000	2,872	4,000	0	
550 Printing / Binding	1,616	1,700	1,382	1,700	0	
580 Travel	0	500	111	500	0	
610 Supplies & Materials	3,525	3,000	2,875	3,000	0	
670 Computer Software	0	0	0	1,000	1,000	
733 Furniture & Fixtures	0	0	0	300	300	
739 Other Equipment	0	0	0	1,900	1,900	
810 Dues & Fees	1,133	1,400	1,025	1,400	0	
Total School Admin.	204,328	210,205	92,910	223,229	13,024	6.20%
<u>10 Fiscal Service</u>						
280 Dental Insurance	428	781	205	816	35	
330 Purchased Service	11,258	10,815	0	11,194	379	
610 Supplies & Bank charges	1,451	1,620	563	1,620	0	
830 Interest	10,966	9,000	1,342	10,000	1,000	
Total Fiscal Svc.	24,103	22,216	2,111	23,630	1,414	6.36%
<u>00 Building &amp; Grounds</u>						
110 Wages	83,957	85,698	37,769	90,218	4,520	
210 Group Health	10,908	13,809	7,413	16,398	2,589	
220 Social Security	6,313	6,556	2,873	6,902	346	
240 Retirement	4,955	4,255	2,495	4,481	226	

**Rutland Town School District**  
**Proposed Budget for the 2001/02 School Year**

	1999/2000 Actual	2000/2001 Budget	2000/01 as of 12-19-00	Proposed 2001/2002 Budget	\$ Change	% Change
250 Workers Comp.	1,326	1,671	6,265	2,165	494	
280 Dental Insurance	3,161	3,671	1,621	3,240	(431)	
411 Water / Sewage	2,074	2,500	455	2,500	0	
421 Disposal Service	2,108	2,500	1,263	2,300	(200)	
422 Snow Plowing	0	4,000	2,826	4,500	500	
424 Grounds Maintenance	787	1,000	1,813	1,000	0	
430 Repairs & Maint.	18,168	15,000	14,997	15,000	0	
440 Rental & Leases	560	1,000	290	1,000	0	
521 Property/Liability Ins.	4,389	6,500	4,966	6,300	(200)	
580 Travel	40	300	0	200	(100)	
610 Supplies & Materials	21,314	16,500	15,549	17,000	500	
622 Electricity	56,345	53,000	27,480	60,000	7,000	
624 Heating Oil	18,067	20,500	8,255	26,500	6,000	
626 Gasoline	169	0	59	150	150	
731 Machinery	1,299	1,000	233	1,000	0	
733 Furniture & Fixtures	1,143	1,000	3,252	1,800	800	
739 Other Equipment	181	2,350	2,071	800	(1,550)	
Total Building & Grounds	237,264	242,810	141,946	263,454	20,644	8.50%
<u>2550 Pupil Transportation</u>						
510 To & From School	139,212	145,069	141,986	150,872	5,803	
510 Extra/Co-curricular	11,781	13,000	3,495	13,000	0	
Total Transportation	150,993	158,069	145,481	163,872	5,803	3.67%
<u>5100 Debt Service</u>						
890 Interest - Building Bond	68,718	65,178	33,489	61,518	(3,660)	
890 Interest - Roof Project	4,691	3,900	1,950	1,970	(1,930)	
910 Principal - Building Bond	80,000	80,000	80,000	80,000	0	
910 Principal - Roof Project	25,000	20,000	20,000	20,000	0	
Total Debt Service	178,409	169,078	135,439	163,488	(5,590)	-3.31%
TOTAL BUDGET	4,862,564	5,366,127	2,475,519	5,535,204	169,077	3.15%



**Rutland Central Supervisory Union**  
**Approved 2001/2002 Budget**

	Actual 1999/00	Budget 2000/01	Status 01-08-01	Approved 2001/02	\$ Change	% Change
<b>General Administration</b>						
Superintendent	70,000	75,000	39,500	80,000	5,000	
Admin. Assist.	27,261	30,000	15,000	30,975	975	
Secretary	11,502	11,409	5,704	11,750	341	
Custodian	4,132	3,531	2,540	4,714	1,183	
S.U. Treasurer	693	714	714	714	0	
Group Health	5,169	10,407	0	10,518	111	
FICA	8,688	9,536	4,835	10,110	574	
Life	336	360	85	360	0	
Retirement	2,144	2,071	1,114	2,136	65	
Worker's Comp.	267	302	181	320	18	
Unemployment	94	97	98	102	5	
Professional Dev.	150	500	348	1,000	500	
Dental Ins.	0	664	51	678	14	
Disability Ins.	462	433	0	433	0	
Section 125	188	225	94	225	0	
Audit	4,900	6,500	5,400	6,500	0	
Legal Fees	464	400	0	800	400	
Board Secretary	150	270	60	270	0	
Repair & Maint.	4,909	4,800	2,786	5,000	200	
Rent & Utilities	32,633	34,860	20,335	37,490	2,630	
Travel	2,072	2,000	999	2,000	0	
Conferences	2,575	2,600	1,031	2,600	0	
Insurance	125	700	240	500	(200)	
Telephone & Postage	6,798	7,820	3,524	7,820	0	
Copy Paper	996	800	452	1,000	200	
Printed Stationary	420	400	135	425	25	
Office Supplies	7,016	5,600	3,099	7,200	1,600	
Computer Supplies	2,372	1,800	1,465	2,400	600	
Bank Charges	0	0	0	400	400	
Subscriptions	482	300	426	482	182	
Equipment Replace.	5,437	0	0	0	0	
New Furniture	681	0	0	0	0	
Dues	3,113	3,475	3,078	3,475	0	
Contingency	0	650	147	650	0	
Total Gen. Admin.	206,229	218,224	113,442	233,047	14,823	6.79%
<b>Technology Services</b>						
Wages	2,578	3,084	0	2,354	(730)	
Benefits	1,028	829	0	856	27	
Total Technology	3,606	3,913	0	3,210	(703)	-17.97%

**Rutland Central Supervisory Union  
Approved 2001/2002 Budget**

	Actual 1999/00	Budget 2000/01	Status 01-08-01	Approved 2001/02	\$ Change	% Change
<b>Fiscal Service</b>						
Business Manager	48,934	50,892	25,446	52,910	2,018	
Bookkeeper	21,760	21,617	10,806	23,338	1,721	
Clerk	19,988	19,861	9,932	21,591	1,730	
Group Health	14,053	18,144	0	18,414	270	
FICA	6,777	7,066	3,439	7,485	419	
Life	166	166	41	166	0	
Retirement	5,072	4,619	2,484	4,892	273	
Worker's Comp.	170	231	136	245	14	
Unemployment	96	96	96	96	0	
Professional Dev.	682	995	648	1,050	55	
Dental Insurance	1,165	1,792	280	2,134	342	
Disability Ins.	478	519	0	519	0	
Computer Service	0	6,200	3,054	6,500	300	
Travel	1,350	1,250	121	1,350	100	
Computer repairs	3,723	0	1,059	800	800	
Dues & Fees	235	225	235	235	10	
<b>Total Fiscal Service</b>	<b>124,647</b>	<b>133,673</b>	<b>57,775</b>	<b>141,725</b>	<b>8,052</b>	<b>6.02%</b>
<b>Total RCSU Expense</b>	<b>334,482</b>	<b>355,810</b>	<b>171,217</b>	<b>377,982</b>	<b>22,172</b>	<b>6.23%</b>
<b>INCOME</b>						
<b>Assessments</b>						
Proctor-Regular	105,637	115,409	75,000	126,605	11,196	
Rutland Town	104,769	106,740	92,000	117,053	10,313	
West Rutland	111,102	117,754	78,000	119,124	1,370	
Proctor - PFP	1,400	1,400	1,400	1,400	0	
West Rutland-Fiscal	5,000	5,000	0	5,000	0	
Projects	8,234	4,800	3,516	4,800	0	
<b>Total Assessments</b>	<b>336,142</b>	<b>351,103</b>	<b>249,916</b>	<b>373,982</b>	<b>22,879</b>	<b>6.52%</b>
<b>Interest</b>	<b>1,024</b>	<b>800</b>	<b>1,012</b>	<b>2,000</b>	<b>1,200</b>	
<b>Misc. Income</b>	<b>293</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>(800)</b>	
<b>Funds To Open</b>	<b>3,107</b>	<b>3,107</b>	<b>0</b>	<b>2,000</b>	<b>(1,107)</b>	
<b>Total Income</b>	<b>340,566</b>	<b>355,810</b>	<b>250,928</b>	<b>377,982</b>	<b>22,172</b>	<b>6.23%</b>

**Rutland Central Supervisory Union  
Local Special Education Account  
Approved 2001/02 Budget**

	Actual 1999/00	Budget 2000/01	Status 01/08/01	Budget 2001/02	\$ Change	% Change
<b>EXPENSES</b>						
Special Ed Administration						
Director	56,138	55,620	27,810	59,903	4,283	
Secretary	11,502	11,409	5,704	12,890	1,481	
Group Health Ins.	9,765	11,738	0	11,896	158	
Social Security	4,652	5,128	2,564	5,569	441	
Group Life Ins.	83	83	21	83	0	
Professional Dev.	1,000	0	750	2,811	2,811	
Dental Ins.	1,549	1,517	280	1,457	(60)	
Retirement	453	571	474	645	74	
Workers Compensation	117	168	101	182	14	
Unemployment	0	64	48	64	0	
Disability Insurance	270	260	51	260	0	
Travel & Workshops	2,813	2,150	1,519	2,150	0	
Supplies	245	450	254	950	500	
Dues & Fees	139	150	0	150	0	
Total S.E. Admin.	88,727	89,308	39,575	99,010	9,702	10.86%
Speech / Language Services				4,752	4,752	
Fiscal Service	750	1,100	0	1,100	0	0.00%
Total Expense	89,477	90,408	39,575	104,862	14,454	15.99%
<b>INCOME</b>						
Local Assessments						
Proctor	10,233	11,510	11,510	12,004	494	
Rutland Town	18,889	23,343	23,343	24,346	1,003	
West Rutland	14,870	14,441	14,441	15,061	620	
Total Local	43,992	49,294	49,294	51,411	2,117	4.29%
State Funds						
LEAP	38,589	38,714	0	49,230	10,516	27.16%
Medicaid Funds	0	2,400	0	4,221	1,821	75.88%
Other Income						
Cash to Open	3,821	0	(1,821)	0	0	
Total Income	86,403	90,408	47,473	104,862	14,454	15.99%

**Rutland Central Supervisory Union  
Essential Early Education  
Budget Status report and 2001/02 Budget**

	Actual 1999/00	Budget 2000/01	Status 01-08-01	Budget 2001/02	\$ Change	% Change
<b>INCOME</b>						
Local Assessments						
Proctor	20,434	29,529	29,529	27,896	(1,633)	-5.53%
Rutland Town	43,623	35,774	35,774	36,235	461	1.29%
West Rutland	31,092	34,591	34,591	34,136	(455)	-1.32%
State Funds						
Family, Infant & Toddlers	1,080	0	1,350	0	0	0.00%
Even Start	12,300	1,800	0	0	(1,800)	-100.00%
IDEA-B	10,920	8,800	0	8,800	0	0.00%
Other Income						
Interest Income	2,217	1,500	93	0	(1,500)	-100.00%
Cash to Open	4,506	0	0	3,249	3,249	
<b>Total Income</b>	<b>126,172</b>	<b>111,994</b>	<b>101,337</b>	<b>110,317</b>	<b>(1,677)</b>	<b>-1.50%</b>
<b>EXPENSES</b>						
Direct Instruction:						
Wages	68,700	71,251	35,627	73,388	2,137	
Group Health Ins.	7,467	10,171	357	10,510	339	
Social Security	5,292	5,575	2,725	5,760	185	
Workers Compensation	136	178	107	184	6	
Unemployment	64	64	64	64	0	
Dental Insurance	1,165	1,282	280	1,231	(51)	
Advertising	0	0	0	250	250	
Travel & workshops	1,736	2,500	106	2,500	0	
Supplies & Materials	(371)	400	309	500	100	
<b>Total Direct Instruction</b>	<b>84,188</b>	<b>91,421</b>	<b>39,576</b>	<b>94,387</b>	<b>2,966</b>	<b>3.24%</b>
Student Support - OT/PT	0	400	124	400	0	0.00%
Speech Language Service:						
Wages	16,186	11,935	12,163	10,815	(1,120)	
Group Health Ins.	1,131	1,614	715	188	(1,426)	
Social Security	1,115	913	931	842	(71)	
Workers Compensation	25	30	72	27	(3)	
Unemployment	32	32	32	8	(24)	
Purchased Service	9,242	1,800	687	0	(1,800)	
Travel Allowance	270	750	346	750	0	
Supplies & Materials	0	400	54	400	0	
<b>Total Speech Language</b>	<b>28,001</b>	<b>17,474</b>	<b>15,000</b>	<b>13,030</b>	<b>(4,444)</b>	<b>-25.43%</b>

Rutland Central Supervisory Union  
Essential Early Education  
Budget Status report and 2001/02 Budget

	Actual 99/00	Budget 2000/01	Status 01-08-01	Budget 2001/02	\$ Change	% Change
S.U. Assessment	1,500	1,500	0	1,500	0	0.00%
Rent	1,000	1,000	0	1,000	0	0.00%
Bank charges & Fees	270	200	0	0	(200)	-100.00%
Total EEE Program Expense	114,959	111,995	54,698	110,317	(1,678)	-1.50%

**AUDITORS' REPORT**

TO THE HONORABLE BOARD OF SCHOOL DIRECTORS:

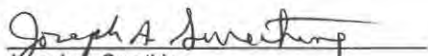
We have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 2000.

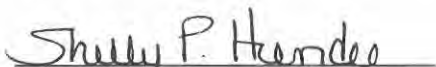
In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 2000 and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested such areas as cash, receipts, disbursements, grand list, State funds, payroll, school petty cash and athletic fund accounts, and have verified figures on the accompanying financial statements. We have sent copies of our management letter stating any weaknesses there may be to the Town Treasurer and the Board of School Directors.

We thank Annette Drinwater, Kathy Bryant and all others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully submitted,  
BOARD OF AUDITORS

  
Joseph A. Surething

  
Shelly P. Hendee

  
Rosanne Krupp

**TOWN OF RUTLAND, VERMONT**

**SCHOOL DISTRICT**

**FINANCIAL STATEMENTS**

**June 30, 2000**

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**A. M. PEISCH & COMPANY**  
 CERTIFIED PUBLIC ACCOUNTANTS  
 — SINCE 1920 —

**INDEPENDENT AUDITOR'S REPORT**

To the Board of Directors  
 Town of Rutland, Vermont School District  
 Rutland, Vermont

We have audited the accompanying general purpose financial statements of the Town of Rutland, Vermont School District as of and for the year ended June 30, 2000, as listed in the table of contents. These general purpose financial statements are the responsibility of Town of Rutland, Vermont School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include fixed assets in either the general fixed assets account group or the proprietary fund. Neither is depreciation expense recorded in the proprietary fund. These should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded in the general fixed assets account group and the proprietary fund are not known.

In our opinion, except for the effects on the financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Rutland, Vermont School District as of June 30, 2000, and the results of its operations and the cash flows of its proprietary and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements

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listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Rutland, Vermont School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects, if any, of such adjustments which might be determined to be necessary to record fixed assets and any related depreciation, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 10, 2000 on our consideration of the Town of Rutland, Vermont School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

November 10, 2000  
Rutland, Vermont  
VT Reg. No 92-0000102

*A.M. Peisch & Company, LLC*

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
JUNE 30, 2000**

	General Fund	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Trust & Agency Fund	Account Group General Long Term Debt	Totals (Memorandum Only)
<b>ASSETS</b>					
Cash	\$46,809	\$7,481	\$21,556	\$0	\$75,846
Accounts receivable - net	(967)	3,028	0	0	2,061
Due from other governments	47,413	0	0	0	47,413
Inventory	0	2,583	0	0	2,583
Due from other funds	12,972	0	0	0	12,972
Prepaid expenses	8,013	0	0	0	8,013
Amount to be provided for retirement of long-term debt	0	0	0	1,408,611	1,408,611
<b>Total assets</b>	<b>\$114,240</b>	<b>\$13,092</b>	<b>\$21,556</b>	<b>\$1,408,611</b>	<b>\$1,557,499</b>
<b>LIABILITIES AND FUND EQUITY</b>					
<b>Liabilities</b>					
Accounts payable	\$65,709	\$0	\$0	\$0	\$65,709
Accrued payroll and withholdings	17,581	0	0	0	17,581
Due to other funds	0	12,972	0	0	12,972
Accrued expenses	4,076	0	0	0	4,076
Unused donated commodities	0	1,398	0	0	1,398
Amount owed to student organizations	0	0	20,217	0	20,217
Deferred revenue	114	0	0	0	114
Due to other governments	50,000	0	0	0	50,000
General obligation bonds payable	0	0	0	1,315,000	1,315,000
Retirement incentive payable	0	0	0	8,333	8,333
Accrued compensated absences	0	0	0	85,278	85,278
<b>Total liabilities</b>	<b>137,480</b>	<b>14,370</b>	<b>20,217</b>	<b>1,408,611</b>	<b>1,580,678</b>
<b>FUND EQUITY (DEFICIT)</b>					
Retained earnings (deficit)	0	(1,278)	0	0	(1,278)
<b>Fund balances:</b>					
Reserved for endowment	0	0	1,200	0	1,200
Reserved for encumbrances	4,630	0	0	0	4,630
Unreserved					
Undesignated	(27,870)	0	139	0	(27,731)
<b>Total fund equity (deficit)</b>	<b>(23,240)</b>	<b>(1,278)</b>	<b>1,339</b>	<b>0</b>	<b>(23,179)</b>
<b>TOTAL LIABILITIES AND FUND EQUITY (DEFICIT)</b>	<b>\$114,240</b>	<b>\$13,092</b>	<b>\$21,556</b>	<b>\$1,408,611</b>	<b>\$1,557,499</b>

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE - GOVERNMENTAL FUND TYPE  
For the Year Ended June 30, 2000**

	General Fund
<b>REVENUES</b>	
Property Taxes	\$1,260,857
State Aid	3,614,183
On-behalf Pension Payments	70,062
Local Income	94,109
	<hr/>
Total Revenues	5,039,211
<b>EXPENDITURES</b>	
Regular Instruction	3,385,000
Athletics	192
Special Education	379,760
Vocational Education	41,761
Home & School Coordination	2,642
Guidance Services	66,304
Health Services	57,531
Library and Media Service	58,089
General Administration	141,897
School Administration	204,328
Fiscal Services	24,103
Building Maintenance	237,264
Pupil Transportation	150,993
On-behalf Pension Payments	70,062
Debt Service	178,409
	<hr/>
Total Expenditures	4,998,335
Excess (deficiency) of revenues over expenditures	40,876
Fund Balance, beginning	<hr/> (64,116)
Fund Balance, ending	<hr/> <u>(\$23,240)</u>

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES AND CHANGES IN FUND BALANCE**  
**GENERAL FUND**  
**BUDGET AND ACTUAL (BUDGETARY BASIS)**  
**YEAR ENDED JUNE 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
Property Taxes-Operations	\$1,259,090	\$1,260,857	\$1,767
State Aid	3,573,890	3,614,183	40,293
Local Income	58,760	94,109	35,349
<b>Total Revenues</b>	<b>4,891,740</b>	<b>4,969,149</b>	<b>77,409</b>
<b>EXPENDITURES</b>			
Regular Instruction	3,364,592	3,319,291	45,301
Athletics	2,000	192	1,808
Special Education	268,390	379,760	(111,370)
Vocational Education	43,357	41,761	1,596
Home and School Coordination	10,979	2,642	8,337
Guidance Services	71,708	66,304	5,404
Health Services	53,399	57,531	(4,132)
Library and Media Service	55,863	58,089	(2,226)
General Administration	133,789	141,897	(8,108)
School Administration	200,174	204,328	(4,154)
Fiscal Services	22,216	24,103	(1,887)
Building Maintenance	231,655	237,264	(5,609)
Pupil Transportation	156,000	150,993	5,007
Debt Service	177,618	178,409	(791)
<b>Total Expenditures</b>	<b>4,791,740</b>	<b>4,862,564</b>	<b>(70,824)</b>
Excess of revenues over (under) expenditures	100,000	106,585	6,585
Fund Balance, beginning	(100,000)	(64,116)	35,884
Fund Balance, ending	<u>\$0</u>	<u>\$42,469</u>	<u>\$42,469</u>

Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES  
IN RETAINED EARNINGS/FUND BALANCE (DEFICIT)  
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS  
For the Year Ended June 30, 2000**

	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Nonexpendable Trust Fund	Totals (Memorandum Only)
<b>INCOME</b>			
Food and milk sales	\$64,336	\$0	\$64,336
Total revenue	64,336	0	64,336
<b>EXPENSE</b>			
Food and milk	37,009	0	37,009
Wages	37,144	0	37,144
Payroll taxes	2,716	0	2,716
Supplies	1,607	0	1,607
Insurance	6,289	0	6,289
Repairs and maintenance	897	0	897
Disposal services	1,190	0	1,190
Retirement	1,505	0	1,505
Total expenses	88,357	0	88,357
Income (loss) from operations	(24,021)	0	(24,021)
Nonoperating revenues (expenses)			
Interest income	415	36	451
Federal grant	20,277	0	20,277
State of Vermont	1,662	0	1,662
Federal commodities revenue	5,565	0	5,565
Federal commodities expenses	(5,565)	0	(5,565)
Total nonoperating revenues (expenses)	22,354	36	22,390
Net income (loss)	(1,667)	36	(1,631)
Retained earnings/fund balance - Beginning	389	1,303	1,692
Retained earnings (deficit)/fund balance - Ending	(\$1,278)	\$1,339	61

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES**  
**AND NONEXPENDABLE TRUST FUNDS**  
**For the Year Ended June 30, 2000**

	Proprietary Fund Types Enterprise Fund	Fiduciary Fund Types Nonexpendable Trust Fund	Totals Memorandum Only
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Net income(loss) from operations	(\$24,021)	\$0	(\$24,021)
Adjustments to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Decrease in accounts receivable	200	0	200
Decrease in inventory	26	0	26
Increase in due to other funds	3,322	0	3,322
Decrease in accrued payroll and withholdings	(290)	0	(290)
Decrease in unused donated commodities	(721)	0	(721)
Net cash provided(used) by operations	(21,484)	0	(21,484)
<b>NET CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>			
Federal reimbursement	20,277	0	20,277
State reimbursement	1,662	0	1,662
Net cash provided by financing activities	21,939	0	21,939
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Interest on investment	415	36	451
Net cash provided by investing activities	415	36	451
Net increase in cash	870	36	906
Cash - beginning of year	6,611	1,303	7,914
Cash - end of year	<u>\$7,481</u>	<u>\$1,339</u>	<u>\$8,820</u>

**NONCASH FINANCING ACTIVITIES - ENTERPRISE FUND**

The District received federal commodities valued at \$4,844 during the fiscal year. It consumed \$5,565 of commodities during the same period.

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**STATEMENT OF REVENUES AND EXPENDITURES AND CHANGES IN FUND BALANCE**  
**GENERAL FUND**  
**BUDGET AND ACTUAL (BUDGETARY BASIS)**  
**YEAR ENDED JUNE 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
Property Taxes-Operations	\$1,259,090	\$1,260,857	\$1,767
State Aid	3,573,890	3,614,183	40,293
Local Income	58,760	94,109	35,349
Total Revenues	4,891,740	4,969,149	77,409
<b>EXPENDITURES</b>			
Regular Instruction	3,364,592	3,319,291	45,301
Athletics	2,000	192	1,808
Special Education	268,390	379,760	(111,370)
Vocational Education	43,357	41,761	1,596
Home and School Coordination	10,979	2,642	8,337
Guidance Services	71,708	66,304	5,404
Health Services	53,399	57,531	(4,132)
Library and Media Service	55,863	58,089	(2,226)
General Administration	133,789	141,897	(8,108)
School Administration	200,174	204,328	(4,154)
Fiscal Services	22,216	24,103	(1,887)
Building Maintenance	231,655	237,264	(5,609)
Pupil Transportation	156,000	150,993	5,007
Debt Service	177,618	178,409	(791)
Total Expenditures	4,791,740	4,862,564	(70,824)
Excess of revenues over (under) expenditures	100,000	106,585	6,585
Fund Balance, beginning	(100,000)	(64,116)	35,884
Fund Balance, ending	\$0	\$42,469	\$42,469

See Notes to Financial Statements.



**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES**  
**IN RETAINED EARNINGS/FUND BALANCE (DEFICIT)**  
**ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS**  
**For the Year Ended June 30, 2000**

	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Nonexpendable Trust Fund	Totals (Memorandum Only)
REVENUE			
Food and milk sales	\$64,336	\$0	\$64,336
Total revenue	64,336	0	64,336
EXPENSE			
Food and milk	37,009	0	37,009
Wages	37,144	0	37,144
Payroll taxes	2,716	0	2,716
Supplies	1,607	0	1,607
Insurance	6,289	0	6,289
Repairs and maintenance	897	0	897
Disposal services	1,190	0	1,190
Retirement	1,505	0	1,505
Total expenses	88,357	0	88,357
Income (loss) from operations	(24,021)	0	(24,021)
Nonoperating revenues (expenses)			
Interest income	415	36	451
Federal grant	20,277	0	20,277
State of Vermont	1,662	0	1,662
Federal commodities revenue	5,565	0	5,565
Federal commodities expenses	(5,565)	0	(5,565)
Total nonoperating revenues (expenses)	22,354	36	22,390
Net income (loss)	(1,667)	36	(1,631)
Retained earnings/fund balance - Beginning	389	1,303	1,692
Retained earnings (deficit)/fund balance - Ending	(\$1,278)	\$1,339	\$61

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES  
AND NONEXPENDABLE TRUST FUNDS  
For the Year Ended June 30, 2000**

	Proprietary Fund Types Enterprise Fund	Fiduciary Fund Types Nonexpendable Trust Fund	Totals Memorandum Only
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Net income(loss) from operations	(\$24,021)	\$0	(\$24,021)
Adjustments to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Decrease in accounts receivable	200	0	200
Decrease in inventory	26	0	26
Increase in due to other funds	3,322	0	3,322
Decrease in accrued payroll and withholdings	(290)	0	(290)
Decrease in unused donated commodities	(721)	0	(721)
Net cash provided(used) by operations	<u>(21,484)</u>	<u>0</u>	<u>(21,484)</u>
<b>NET CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>			
Federal reimbursement	20,277	0	20,277
State reimbursement	<u>1,662</u>	<u>0</u>	<u>1,662</u>
Net cash provided by financing activities	<u>21,939</u>	<u>0</u>	<u>21,939</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Interest on investment	<u>415</u>	<u>36</u>	<u>451</u>
Net cash provided by investing activities	<u>415</u>	<u>36</u>	<u>451</u>
Net increase in cash	870	36	906
Cash - beginning of year	<u>6,611</u>	<u>1,303</u>	<u>7,914</u>
Cash - end of year	<u><u>\$7,481</u></u>	<u><u>\$1,339</u></u>	<u><u>\$8,820</u></u>

**NONCASH FINANCING ACTIVITIES - ENTERPRISE FUND**

The District received federal commodities valued at \$4,844 during the fiscal year. It consumed \$5,565 of commodities during the same period.

See Notes to Financial Statements.

## NOTES TO FINANCIAL STATEMENTS

### Note 1. Summary of Significant Accounting Policies

The financial statements of the Town of Rutland, Vermont School District have been prepared in conformity with generally accepted accounting principles (GAAP) as applicable to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental accounting and financial reporting principles. The more significant accounting policies of the District are described below.

#### Reporting Entity

The Town of Rutland, Vermont School District is organized, according to state law, under the governance of a five member elected Board of School Directors to provide public education for the children of the Rutland Town.

The Rutland Town School District, for financial reporting purposes, includes in its financial statements all funds for which the Board of School Directors is financially accountable. Financial accountability by the Board was determined on the basis of: control over the selection of management; accountability for fiscal matters; and degree of financial dependence.

#### Concentration of Risk

The Rutland Town School District operates a kindergarten to grade 8 public school located in the Town of Rutland. The District receives the majority of its revenues from taxes assessed on the Town's properties. Additionally, the District receives revenue from the State of Vermont and the U. S. Government as aid to education and as special education grants. The School District receives tuition for educating students residing in the surrounding communities.

#### Fund Accounting

The accounts of the District are organized on the basis of funds and account groups, each of which is considered to be a separate accounting entity. The operation of each fund is accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenses or expenditures as appropriate. The District's resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are included in the combined financial statements in this report as follows:

**Note 1. Summary of Significant Accounting Policies (Continued)****Governmental Fund Type****General fund**

The general fund is the general operating fund of the School District and accounts for all revenues and expenditures of the District not encompassed within other funds. All tax revenues and other receipts that are not allocated by law or contractual agreement to some other fund are accounted for in this fund. General operating expenditures and the capital improvement costs that are not paid through other funds are paid from the general fund.

**Proprietary Fund Type****Food service enterprise fund**

The Food Service Fund accounts for cafeteria operations in which the intent is that the costs of providing goods or services be financed through user charges. The School District does not maintain fixed asset records of the food service fund as required by generally accepted accounting principles.

**Fiduciary Fund Types**

Trust and agency funds are used to account for assets held by the School in a trustee capacity and/or as an agent for individuals, private organizations, other governmental units and/or other funds. These include nonexpendable and expendable trust funds and agency funds. The terms "nonexpendable" and "expendable" refer to whether or not the government is under an obligation to maintain trust principal.

Non-expendable trust funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. In the Rutland Town School District, the nonexpendable trust fund consists of a scholarship award that is under the custody of the Town Clerk.

Agency funds are used to account for assets that the government holds on behalf of others as their agent. These funds have no equity, assets are equal to liabilities, and do not include revenues and expenditures for general operation of the school district. The agency funds consist of Student Activity Accounts.

**Account Groups****General long-term debt account group**

The general long-term debt account group is established to account for all long-term debt of the District and for those long-term liabilities to be liquidated with resources to be provided in future periods.

**Note 1. Summary of Significant Accounting Policies (Continued)**

**Basis of Accounting**

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

The modified accrual basis of accounting is used by all governmental fund types, expendable trust funds and agency funds. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. A one year availability period is used for revenue recognition for all governmental fund revenues. Expenditures are recorded when the related fund liability is incurred. An exception to this includes payments on debt which are expensed when due.

Expenditures for insurance and similar services extending over more than one accounting period are accounted for as expenditures in the period of acquisition.

All proprietary fund types and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included in the balance sheet. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The accrual basis of accounting is utilized by proprietary fund types and nonexpendable trust funds. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

In reporting the financial activity of its proprietary fund, the District applies all applicable GASB pronouncements as well as the FASB pronouncements issued prior to November 30, 1989 as prescribed by GASB Statement No. 20.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized at the time of receipt or earlier if measurable and available. Intergovernmental grants which are restricted for certain purposes are recognized at the same time the related expenditures are recognized. Any excess of revenues or expenditures is recorded as deferred revenue or accounts receivable, respectively.

**Note 1. Summary of Significant Accounting Policies (Continued)****Budgets and budgetary accounting**

The Principal, through and with the review committee, submits to the Board of Directors, a proposed operating budget for the next fiscal year. The operating budget includes proposed expenditures and the means of financing them. The budget is prepared and approved on the modified accrual basis of accounting. The proposed budget is published and warned for the annual budget meeting and is distributed to the voters of the District. All annual appropriations lapse at the end of the fiscal year.

The general fund budget does not include on behalf payments as a revenue or expense. These on behalf payments are contributions made by the State of Vermont to the state teachers' retirement system on behalf on the School District's teaching employees.

Encumbrances represent commitments related to unperformed contracts for goods and services. Encumbrance accounting - under which purchase orders, contract, and other commitments for the expenditures of monies are recorded to reserve that portion of the applicable appropriation - is utilized in the general fund. Encumbrances outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be performed in the subsequent year. There were encumbrances outstanding at June 30, 2000, amounting to \$4,630.

**Cash**

Cash includes amounts in demand deposits and savings accounts.

**Accounts Receivable**

Accounts receivable consist primarily of amounts due from the State of Vermont for the food service program and capital construction reimbursements. The receivables are reported net of an allowance of \$ 0.

**Short-Term Interfund Receivables/Payables**

During the course of operations, transactions occur between individual funds for goods provided or services rendered. These receivables and payables are classified as "due from other funds" or "due to other funds" on the balance sheet. Short-term interfund loans are also classified in this manner.

**Inventories**

Inventory in the Food Service Enterprise Fund is valued at the lower of cost or market using the first-in-first-out basis. The food service inventory has U.S.D.A. commodities donated to it that are recorded as revenue and expenses when used. That portion of the inventory at June 30, 2000 which is federal commodities is also shown as a liability titled unused donated commodities, since these are government assistance items and are not school assets. Inventoriable items in other funds are recorded as expenditures when purchased rather than when consumed.

**Note 1. Summary of Significant Accounting Policies (Continued)****Fixed Assets**

Fixed assets are recorded in governmental funds as expenditures paid in the respective acquiring fund at the time of purchase. Such assets are not capitalized nor depreciated in these funds. Generally accepted accounting principles require that fixed assets used in governmental fund type operations be accounted for in a General Fixed Assets Account Group. Fixed assets used in the proprietary fund are required to be capitalized and depreciated in the proprietary fund. The School District, however, has not maintained a record of its fixed assets, and accordingly, a General Fixed Assets Account Group has not been presented. Neither have fixed assets been recorded in the proprietary funds.

**Compensated Absences**

Vested or accumulated leave that is expected to be liquidated with expendable available financial resources is reported as an expenditure and a fund liability of the governmental funds that will pay it. Amounts of vested or accumulated leave that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

The School District uses the vesting method to accrue sick leave. Accordingly, the accrual is based on the sick leave accumulated at the balance sheet date by those employees who currently are eligible to receive termination payments, as well as other employees who are expected to become eligible in the future to receive such payments. To calculate the liability, these accumulations are reduced to the maximum amount allowed as a termination payment. Accruals for those employees who are expected to become eligible in the future is based on assumptions concerning the probability that individual employees will become eligible.

The School District allows teachers to accumulate unused personal days and sick leave up to a maximum of 120 days. A teacher, after ten to twenty consecutive years of service, shall collect \$25 per day on the accumulated unused personal and sick days up to 120 days. After 20 years of consecutive service, teachers are entitled to collect \$30 per day on the accumulated unused personal and sick days up to 120 days.

**Fund Equity**

Reserves represent those portions of fund equity either not appropriable for expenditures or legally segregated for a specific future use. Designated fund balances consist of those portions where there are tentative plans for future use of financial resources.

**Note 1. Summary of Significant Accounting Policies (Continued)****Interfund Transactions**

Quasi-external transactions are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund for expenditures/expenses initially made from it that are properly applicable to another fund, are recorded as expenditures/expenses in the reimbursing fund and interfund transactions, except quasi-external transactions and reimbursements, are reported as transfers. Nonrecurring or nonroutine permanent transfers of equity are reported as residual equity transfers. All other interfund transfers are reported as operating transfers.

**Statement of Cash Flows**

For purposes of reporting cash flows, all highly liquid investments with an original maturity of three months or less are considered to be cash equivalents.

**Total Columns on Combined Financial Statements**

Total columns on combined statements are captioned "memorandum only" to indicate that they are presented only to facilitate analysis. Data in these columns do not present financial positions, results of operations or changes in cash flows in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

**Risk Management**

The District is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. Settled claims have not exceeded commercial coverage in any of the past three fiscal years.

In addition, the District is a member of Vermont School Boards Association Insurance Trust, Inc. (VSBIT) Medical Benefits Program. VSBIT is a nonprofit corporation formed in 1978 to provide insurance and risk management programs for Vermont school districts and is owned by the participating districts.

To provide health insurance coverage, VSBIT has established a self-funded fully insured program in conjunction with Blue Cross and Blue Shield (BCBS). A portion of member contributions is used to purchase reinsurance and to fund a reserve required by reinsurance. Contributions in excess of claims requirements, reserve funds requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to members.

The School District has an agreement with the State of Vermont whereby it directly reimburses the State for unemployment compensation claims paid. No



**Note 1. Summary of Significant Accounting Policies (Continued)****Risk Management (Continued)**

estimate has been made of the District's potential liability for future claims. The District's unemployment compensation expense for the fiscal year 1999-00 was \$467.

**Retirement Incentive Plan**

A retirement incentive benefit is included in the teachers contract. An eligible teacher who meets certain conditions, has taught either full-time or part-time (prorated calculation) in the Town of Rutland, Vermont School District for a minimum of fifteen years, and retires under the plan shall receive payments totalling \$30,000. This will be paid in four equal annual installments; the first installment is due and payable on July 15, following the date of the teacher's retirement; subsequent annual installments will be paid on July 15 each year. The District is funding this on a pay-as-you-go basis. As of June 30, 2000, one teacher had elected to participate in this Retirement Incentive Benefit Plan. The future payments of \$8,333, arising from this program, are recorded in the general long-term debt account group. Expenditures recognized under this plan were \$8,334 for the year ended June 30, 2000.

**Note 2. Reconciliation of Budgetary Basis and GAAP**

The accompanying statement of revenues and expenditures - budget and actual - general fund presents comparisons of the legally adopted budget (more fully described in Note 1) with actual data on a budgetary basis. Because accounting principles applied for purposes of developing data on a budgetary basis differ significantly from those used to present financial statements in conformity with generally accepted accounting principles, a reconciliation of resultant basis, timing, perspective, and entity differences in the excess of revenues under expenditures for the year ended June 30, 2000, is presented below:

	General Fund
Excess (deficiency) of revenues over expenditures (budgetary basis)	\$106,585
Adjustments:	
To adjust for on behalf pension revenue	70,062
To adjust for on behalf pension expense	( 70,062)
To adjust for billback of high school tuition	( 65,709)
Excess (deficiency) of revenues over expenditures (GAAP basis)	<u>\$ 40,876</u>

**Note 3. Public Employees' Retirement System****State Teachers' Retirement System**

The teachers employed by the Rutland Town School District are covered by the State Teachers' Retirement System of Vermont which is a multiple employer retirement system. The Vermont State Statutes provide the authority under which benefit provisions and the State's obligation to contribute are established. Required contributions to the system are made by the State of Vermont based upon a valuation report prepared by the System's actuary.

All teachers become members of the retirement system upon employment. The membership is made up of contributory members from the "Old System" (Group A) who contribute at a rate of 5.5% and vested members of the new contributory system who contribute at a rate of 3.7% of covered payroll (Group C). The Rutland Town School District's Group C members contributed \$70,175 during the 1999-00 fiscal year. Vesting occurs upon reaching ten years of creditable service. The District's current year payroll for all employees totalled \$2,222,032 while its current year covered payroll for the State Teachers' Retirement Plan equaled \$1,829,012. The System's total contribution for the fiscal year 2000 was \$37,199,463. The amount of the contribution made on behalf of the Rutland Town's teachers was approximately \$70,062 for the year ended June 30, 2000. Additional information regarding the State Teachers' Retirement System of Vermont is available upon request from the State of Vermont.

**Municipal Employees' Retirement System**

The non-teaching employees of Rutland Town School District are covered by the Vermont Municipal Employees' Retirement System which is a cost-sharing multiple employer retirement system. All full-time employees of participating employers are eligible to participate in the Plan on their date of hire. Group A members contribute at a rate of 3%, Group B members contribute at a rate of 5%, and Group C members contribute at a rate of 11% of payroll. The retirement benefit is equal to from 1.0 percent to 1.4 percent of their final average three or five year compensation, depending on the dates of service, for each year of credited service, up to a maximum of 50 percent of the applicable average compensation. Employer and employee contributions for the fiscal year were not material to the financial statements.

Additional information regarding the Vermont Municipal Employees' Retirement System is available upon request from the State of Vermont.

**Note 4. Cash Deposits in Financial Institutions**

The School District's cash deposits with financial institutions at June 30, 2000 were \$75,846.

**Note 4. Cash Deposits in Financial Institutions (Continued)**

There are three categories of credit risk that could apply to the School District's bank balances:

1. Insured or collateralized with securities held by the School District or by the School District's agent in the School District's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the School District's name.
3. Uncollateralized/uninsured.

At June 30, 2000 the carrying amount and bank balance of deposits were entirely insured. Due to higher cash flows at certain times during the year, the District's uninsured and uncollateralized deposits at those times were substantially higher than at year end.

**Note 5. General Long Term Debt**

The following is a summary of long-term debt transactions for Rutland Town School District for the year ended June 30, 2000:

	Debt payable at July 1, 1999	Debt Added	Debt Retired	Debt Payable at June 30, 2000
Accrued sick leave	\$ 88,073	\$ -	\$ 2,795	\$ 85,278
Retirement Incentive	16,667	-	8,334	8,333
Bonds payable	<u>1,420,000</u>	<u>-</u>	<u>105,000</u>	<u>1,315,000</u>
	<u>\$1,524,740</u>	<u>\$ -</u>	<u>\$116,129</u>	<u>\$1,408,611</u>

Long-term debt outstanding at June 30, 2000 consisted of the following:

Vermont Municipal Bond Bank, issued for building improvements, semi-annual interest payments, at 3.9% to 5.85%; plus annual principal payments of \$80,000 until 12/1/10, \$75,000 thereafter; maturing 12/1/15	\$1,255,000
Vermont Municipal Bond Bank, issued for roof project, Semi-annual interest payments at 6.325% to 6.6%; plus annual principal payments of \$25,000 until 12/1/99, annual principal payments of \$20,000 thereafter; maturing 12/1/02	60,000
Retirement Incentive Payable (See Note 1)	8,333
Accrued compensated absences (See Note 1)	<u>85,278</u>
Total long-term debt	<u>\$1,408,611</u>

**Note 5. General Long Term Debt (Continued)**

Maturities of the long-term debt with scheduled payments are as follows:

Year ending June 30	
2001	\$ 108,333
2002	100,000
2003	100,000
2004	80,000
Thereafter	<u>935,000</u>
Total	<u>\$1,323,333</u>

**Note 6. Contingent Liabilities**

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the government expects such amounts, if any, to be immaterial.

The District may be billed or reimbursed for tuition rate changes based on the actual expenditures incurred. The amount for the year ended June 30, 2000 is unknown and consequently no adjustment has been made to the financial statements.

**Note 7. Long Term Contracts**

Rutland Town School District has a 3 year contract with Transportation Rentals, Inc. to provide student transportation through the 2001 school year. Additional charges will be billed for field trips at the rates of \$11 per hour and \$1.25 per mile. Total pupil transportation charges were \$150,993 for the school year 1999-2000.

The School is leasing copiers through operating leases with minimum monthly payments of \$1,597 plus additional costs on a per copy basis. One lease has an inflationary provision which increases the minimum payment annually by \$50 per month. The leases will expire in the 2000-2001 fiscal year. Rent expense under this lease was \$12,855 for 1999-2000.

Commitments under the above contracts provide for minimum annual rental payments as follows:

Year ended	Copiers	Buses	Total
2001	\$9,160	\$141,255	\$150,415
2002	5,292	-	5,292
2003	5,292	-	5,292
2004	5,292	-	5,292
Thereafter	<u>2,205</u>	<u>-</u>	<u>2,205</u>
Total	<u>\$27,241</u>	<u>\$141,255</u>	<u>\$168,496</u>

**Note 8. Additional Required Disclosures**

The General Fund had a deficit fund balance of \$23,240. This is to be liquidated through an additional appropriation in the 2000-2001 fiscal year.

**Note 8. Additional Required Disclosures (Continued)**

The proprietary fund had a deficit in retained earnings of \$1,278. This is to be liquidated through future operations.

**Note 9. Due to Other Governments**

The School District owed the Town's General Fund \$50,000 at June 30, 2000. This interest bearing (6.4%) payable was paid on September 22, 2000.

**Note 10. Subsequent Event**

On August 25, and September 20, 2000 the District borrowed \$250,000 and \$30,000 from the Town's General Fund at 6.4%. This current expense note was repaid on September 22, 2000.

## ADDITIONAL INFORMATION

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF REVENUES  
BUDGET AND ACTUAL (BUDGETARY BASIS)  
For the Year Ended June 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
PROPERTY TAXES	\$1,259,090	\$1,260,857	\$1,767
STATE AID			
General	3,235,428	3,235,491	63
Other State Aid	156,212	156,100	(112)
Special Education			
Intensive Reimbursement	0	47,426	47,426
Mainstream Block Grant	158,276	151,192	(7,084)
EEEP Grant	23,974	23,974	0
Dietary Training	0	0	0
Total State Funds	3,573,890	3,614,183	40,293
LOCAL INCOME			
Tuition	48,000	59,700	11,700
Interest Income	10,000	9,321	(679)
Rental Income	650	112	(538)
Miscellaneous Income	0	40	40
Contributiions	0	24,410	24,410
Newspaper revenues	110	225	115
Refund of Prior Yeear Expense	0	301	301
Total Local Income	58,760	94,109	35,349
TOTAL REVENUES	\$4,891,740	\$4,969,149	\$77,409

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF EXPENDITURES  
BUDGET AND ACTUAL (BUDGETARY BASIS)  
For the Year Ended June 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
<b>REGULAR INSTRUCTION</b>			
Salary - Teachers and Aides	\$1,566,750	\$1,586,263	(\$19,513)
Salary - Substitutes	14,630	23,107	(8,477)
Health Insurance	169,024	162,330	6,694
Social Security	120,975	121,047	(72)
Group Life Insurance	1,972	1,918	54
Employee Retirement	1,122	2,354	(1,232)
Workmen's Compensation	3,481	2,434	1,047
Unemployment Compensation	500	467	33
Professional Development	17,350	14,128	3,222
Dental Insurance	31,630	30,004	1,626
Disability Insurance	8,565	7,924	641
Purchased Services	25,932	3,716	22,216
Repairs and Maintenance	21,150	24,905	(3,755)
Printing & Binding	2,430	185	2,245
Tuition	1,318,911	1,275,666	43,245
Travel	5,950	3,066	2,884
Supplies Used in Classroom	30,050	36,027	(5,977)
Books and Periodicals	12,900	15,533	(2,633)
Audiovisual Materials	180	269	(89)
Manipulatives	1,860	1,322	538
Computer Software	3,295	1,832	1,463
Machinery	3,660	0	3,660
Other Equipment	600	3,949	(3,349)
Dues and Fees	1,675	845	830
Total Regular Instruction	3,364,592	3,319,291	45,301
<b>ATHLETICS</b>			
Salary - Coaches	2,000	0	2,000
Workmen's Compensation	0	4	(4)
Dues and Fees	0	188	(188)
Total Athletics	2,000	192	1,808
<b>SPECIAL EDUCATION</b>			
Direct Services			
Salary - Teachers	45,792	51,682	(5,890)
Salary - Aides	67,200	75,377	(8,177)
Salary - Substitutes	2,310	8,607	(6,297)
Health Insurance	12,418	5,992	6,426
Social Security	8,821	10,205	(1,384)
Group Life Insurance	56	55	1
Employee's Retirement	2,710	4,159	(1,449)



**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF EXPENDITURES  
BUDGET AND ACTUAL (BUDGETARY BASIS)  
For the Year Ended June 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
Workmen's Compensation	254	256	(2)
Professional Development	500	0	500
Dental Insurance	433	428	5
Disability Insurance	250	291	(41)
Purchased Service	13,000	81,167	(68,167)
Tuition	0	0	0
Travel	250	150	100
Supplies	500	1,807	(1,307)
Books and Periodicals	600	557	43
Computer Software	300	313	(13)
Other Equipment	0	0	0
Dues & Fees	75	76	(1)
Total Direct Services	155,469	241,122	(85,653)
Student Support Services			
Educational and Diagnostic	3,600	9,441	(5,841)
Occupational and Physical Therapy	2,500	11,641	(9,141)
Purchased Service - Psychological	0	3,240	(3,240)
Speech Language Services			
Salary - Teacher	33,276	34,370	(1,094)
Salary - Substitute	385	1,110	(725)
Health Insurance	2,329	2,330	(1)
Social Security	2,576	2,691	(115)
Group Life Insurance	56	55	1
Workmen's Compensation	74	64	10
Professional Development	500	315	185
Dental Insurance	433	428	5
Disability Insurance	230	213	17
Travel	200	146	54
Supplies	2,300	2,416	(116)
Books & Periodicals	300	75	225
Manipulatives	200	214	(14)
Computer Software	200	404	(204)
Dues and Fees	250	234	16
Audiological Services			
Purchased Service	500	500	0
Total Student Support Services	49,909	69,887	(19,978)
Essential Early Education	43,623	43,623	0
Administrative			
Administrative Assessment	18,889	18,889	0

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF EXPENDITURES  
BUDGET AND ACTUAL (BUDGETARY BASIS)  
For the Year Ended June 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
Student Transportation	500	6,239	(5,739)
Total Administration	19,389	25,128	(5,739)
Total Special Education	268,390	379,760	(111,370)
VOCATIONAL EDUCATION			
Tuition	43,357	41,761	1,596
HOME & SCHOOL COORDINATION			
Coordinator	9,946	2,033	7,913
Social Security	761	590	171
Workmen's Compensation	22	19	3
Travel	250	0	250
	10,979	2,642	8,337
GUIDANCE SERVICES			
Salary - Guidance	54,669	52,803	1,866
Salary - Substitute	385	28	357
Health Insurance	6,174	6,177	(3)
Social Security	4,212	3,989	223
Group Life Insurance	56	55	1
Employee's Retirement	337	370	(33)
Workmen's Compensation	122	105	17
Professional Development	500	550	(50)
Dental Insurance	1,178	1,165	13
Disability Insurance	250	265	(15)
Academic Testing	3,000	375	2,625
Supplies	200	256	(56)
Books and Periodicals	200	66	134
Audiovisual Materials	100	0	100
Dues and Fees	325	100	225
Total Guidance Services	71,708	66,304	5,404
HEALTH SERVICES			
Salary - Nurse	39,190	38,951	239
Salary - Substitute	385	2,335	(1,950)
Health Insurance	6,174	6,177	(3)
Social Security	3,028	3,106	(78)
Group Life Insurance	56	55	1
Workmen's Compensation	88	75	13
Professional Development	500	440	60
Dental Insurance	1,178	1,165	13

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**GENERAL FUND**  
**STATEMENT OF EXPENDITURES**  
**BUDGET AND ACTUAL (BUDGETARY BASIS)**  
**For the Year Ended June 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
Disability Insurance	250	227	23
Repairs and Maintenance	150	57	93
Printing & Binding	100	130	(30)
Travel	200	339	(139)
Supplies	1,050	2,817	(1,767)
Books and Periodicals	100	217	(117)
Audiovisual Materials	300	37	263
Furniture & Fixtures	200	294	(94)
Other Equipment	350	874	(524)
Dues & Fees	100	235	(135)
Total Health Services	53,399	57,531	(4,132)
<b>LIBRARY AND MEDIA SERVICES</b>			
Salary - Library Service	39,195	38,951	244
Salary - Substitute	385	670	(285)
Health Insurance	6,174	6,177	(3)
Social Security	3,028	2,978	50
Group Life Insurance	56	55	1
Workmen's Compensation	87	75	12
Professional Development	500	0	500
Dental Insurance	1,178	1,165	13
Disability Insurance	250	224	26
Repairs and Maintenance	1,000	1,072	(72)
Supplies	535	935	(400)
Books and Periodicals	2,500	2,017	483
Audiovisual Materials	275	651	(376)
Computer Software	150	0	150
Other Equipment	500	3,069	(2,569)
Dues and Fees	50	50	0
Total Library & Media Services	55,863	58,089	(2,226)
<b>GENERAL ADMINISTRATION</b>			
Salary - School Board	9,450	9,450	0
Social Security	723	723	0
Workmen's Compensation	19	18	1
Legal Services	2,000	10,979	(8,979)
Audit	4,500	4,500	0
Supervisory Union Fee	105,769	105,769	0
Liability Insurance	900	0	900
Advertising	3,500	2,436	1,064
Travel	400	0	400
Board Operating Supplies	600	937	(337)

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT**  
**GENERAL FUND**  
**STATEMENT OF EXPENDITURES**  
**BUDGET AND ACTUAL (BUDGETARY BASIS)**  
**For the Year Ended June 30, 2000**

	Budget	Actual	Variance Favorable (Unfavorable)
Election Costs	100	0	100
Annual Report	750	434	316
Dues and Fees	1,595	1,625	(30)
Misc. Expense	983	1,616	(633)
Contingency	2,500	3,410	(910)
Total General Administration	133,789	141,897	(8,108)
<b>SCHOOL ADMINISTRATION</b>			
Salary - Administration	154,874	155,310	(436)
Health Insurance	6,860	5,836	1,024
Social Security	11,848	11,774	74
Group Life Insurance	111	331	(220)
Employee Retirement	1,720	1,818	(98)
Workmen's Compensation	341	294	47
Professional Development	1,500	149	1,351
Dental Insurance	2,355	2,909	(554)
Disability Insurance	500	489	11
Repairs and Maintenance	4,000	1,414	2,586
Telephone and Postage	10,000	15,280	(5,280)
Advertising	2,000	2,450	(450)
Printing & Binding	1,750	1,616	134
Supplies	1,700	3,525	(1,825)
Dues and Fees	615	1,133	(518)
Total School Administration	200,174	204,328	(4,154)
<b>FISCAL SERVICES</b>			
Dental Insurance	781	428	353
Purchased Service	10,815	11,258	(443)
Supplies, Bank Charges and Fees	1,620	1,451	169
Interest on loans	9,000	10,966	(1,966)
Total Fiscal Services	22,216	24,103	(1,887)
<b>BUILDING MAINTENANCE</b>			
Salary - Custodians	83,214	83,957	(743)
Health Insurance	7,688	10,908	(3,220)
Social Security	6,366	6,313	53
Employee's Retirement	4,627	4,955	(328)
Workmen's Compensation	1,623	1,326	297
Dental Insurance	2,787	3,161	(374)
Grounds Maintenance	500	787	(287)
Water & Sewage	2,750	2,074	676
Refuse Removal	2,850	2,108	742

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF EXPENDITURES  
BUDGET AND ACTUAL (BUDGETARY BASIS)  
For the Year Ended June 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
Snow Plowing Services	1,000	0	1,000
Repairs and Maintenance	15,000	18,168	(3,168)
Rentals & Leases	1,000	560	440
Property and Liability Insurance	6,800	4,389	2,411
Travel	300	40	260
Supplies	16,250	21,314	(5,064)
Electricity	53,000	56,345	(3,345)
Fuel Oil	24,500	18,067	6,433
Gasoline	0	169	(169)
Machinery	600	1,299	(699)
Furniture & Fixtures	0	1,143	(1,143)
Other Equipment	800	181	619
Total Building Maintenance	<u>231,655</u>	<u>237,264</u>	<u>(5,609)</u>
PIL TRANSPORTATION			
To and From School	143,000	139,212	3,788
Extra/Co-Curricular	13,000	11,781	1,219
Total Pupil Transportation	<u>156,000</u>	<u>150,993</u>	<u>5,007</u>
BT SERVICE			
Building Bond	148,718	148,718	0
Roof Project	28,900	29,691	(791)
Total Debt Service	<u>177,618</u>	<u>178,409</u>	<u>(791)</u>
TOTAL EXPENDITURES	<u>\$4,791,740</u>	<u>\$4,862,564</u>	<u>(\$70,824)</u>

**Town of Rutland, Vermont School District  
Balance Sheet**

**Nonexpendable Trust Fund  
June 30, 2000**

	Bertha Davidson Memorial Trust Fund
<b>ASSETS</b>	
Cash - Savings	\$1,339
Due From General Fund	0
Total Assets	<u>\$1,339</u>
<b>LIABILITIES AND FUND BALANCE</b>	
Liabilities	<u>\$0</u>
Fund Balance	
Reserved	1,200
Unreserved	139
Total Fund Balance	<u>1,339</u>
Total Liabilities and Fund Balance	<u>\$1,339</u>

**Town of Rutland, Vermont School District**  
**Statement of Agency Fund Activity**  
**Student Activity Funds**  
**July 1, 1999 to June 30, 2000**

Account Name	Opening Balance	Receipts	Disburse- ments	Ending Balance
4th Grade	\$106	\$387	\$413	\$80
5th Grade	1,872	2,245	3,954	163
6th Grade	3,264	33,176	36,021	419
7th Grade	360	10,565	8,868	2,057
8th Grade	131	21,074	20,692	513
American Cancer Society	0	1,828	1,828	0
Athletics	2,654	590	3,165	79
Builders Club	96	135	0	231
Coughenour Scholarship	5,272	28	2,000	3,300
Camptown	751	445	602	594
FCS	261	671	473	459
FHA	8	0	0	8
Gym Improvement Fund	669	5	0	674
In & Out	5	9,541	9,544	2
K - 5 picnic	1,056	8	0	1,064
Letourneau Memorial	3,252	30	667	2,615
Library Mini Shop	63	0	58	5
Middle School Picnic	225	1	100	126
Petty Cash	99	6,076	5,928	247
Sports Boosters	0	10,649	5,069	5,580
Student Council	1,093	2,964	2,721	1,336
Yearbook	219	1,410	964	665
<b>Total</b>	<b>\$21,456</b>	<b>\$101,828</b>	<b>\$103,067</b>	<b>\$20,217</b>

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VERMONT FISH AND WILDLIFE DEPARTMENT  
2001 LICENSE FEES

RESIDENT

Fishing (under age 15-no license needed).....	\$20.00
Youth Fishing (ages 15 to 17).....	\$ 8.00
Hunting.....	\$14.00
Youth Hunting (under age 18).....	\$ 8.00
Combination.....	\$26.00
Trapping (sold at Waterbury Office).....	\$20.00
Youth Trapping (sold at Waterbury Office/under age 18).....	\$10.00
Archery (2001 hunting license needed).....	\$15.00
Turkey (2001 hunting license needed).....	\$15.00
Muzzleloader (2001 hunting license needed).....	\$15.00
Permanent license (65 or older, sold at Waterbury Office)...	\$14.00

NON-RESIDENT

Fishing (under age 15-no license needed).....	\$38.00
Youth Fishing (ages 15 to 17).....	\$15.00
*1-Day Fishing... (please list term date on application)....	\$11.00
*3-Day Fishing... (please list term dates on application)...	\$18.00
*7-Day Fishing... (please list term dates on application)...	\$25.00
Hunting.....	\$80.00
Youth Hunting (under age 18).....	\$25.00
Combination.....	\$100.00
Trapping (sold at Waterbury Office).....	\$300.00
Small Game.....	\$35.00
Archery (2001 hunting license needed).....	\$20.00
Archery Only (2001 hunting license not needed).....	\$50.00
Turkey (2001 hunting license needed).....	\$20.00
Muzzleloader (2001 hunting license needed).....	\$20.00

RESIDENT OR NON-RESIDENT

Vermont Waterfowl Stamp (federal stamp also needed).....\$ 5.00

NOTE: \$1.00 of the sticker price is the agent's fee.

\*Term licenses -- All dates are inclusive and consecutive.



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**VERMONT HUNTING, FISHING AND TRAPPING DATES**  
**2001 SEASON (All Dates Inclusive)**

**FISHING**

Trout & Landlocked Salmon .....	April 14– Oct 28
Trout & Landlocked Salmon (Lake Champlain) .....	No Closed Season
Largemouth & Smallmouth Bass .....	June 9 – Nov 30
Catch & Release – Lakes and Ponds .....	April 14– June 8
Pickeringel, N. Pike, Yellow Perch .....	No Closed Season
Walleye (Lake Champlain, Lake Carmi & certain areas of Lamoille & Missisquoi Rivers)	
	May 6, 2000 – March 15, 2001
	May 5, 2001– March 15, 2002
(All other waters except Connecticut River) .....	No Closed Season
Smelt .....	May 26, 2001 – March 31, 2002
Smelt (Lake Champlain) .....	No Closed Season

**BIG GAME HUNTING**

Deer (Bow & Arrow Only) .....	Oct 6 –28
Youth Deer Day .....	Nov. 4, 2001
Deer (16 Day regular season) .....	Nov. 10 – Nov. 25
Deer (Muzzleloader or Bow & Arrow Only) .....	Dec 1 – 9
Black Bear .....	Sept. 1 – Nov. 14
Turkey .....	Spring May 1 – 31
Fall seasons vary by wildlife management units	

**SMALL GAME HUNTING**

Hare, Rabbit .....	Sept. 30, 2000 – March 11, 2001 & Sept. 29, 2001 – March 10, 2002
Gray Squirrel .....	Sept. 1 – Dec. 31
Bobwhite Quail .....	No Closed Season
Ruffed Grouse (Partridge) .....	Sept. 29 – Dec. 31
Woodcock .....	Set Annually
Pheasant .....	Sept. 29 – Dec. 31
Crow .....	March 14 – April 30 & Aug. 16 – Oct 29

**FURBEARER HUNTING**

Bobcat .....	Jan. 10 – Feb. 7
Red & Gray Fox .....	Oct. 27, 2001 – Feb. 10, 2002
Raccoon .....	Oct. 13 – Dec. 31
Muskrat .....	March 20 – April 19
Coyote .....	No Closed Season

**FURBEARER TRAPPING**

Mink, Skunk, Red & Gray Fox, Raccoon, Coyote .....	Oct. 27 – Dec. 31
Otter .....	Oct. 27 – Dec. 31
(Otter Continued During Beaver Season) .....	
Muskrat .....	4 <sup>th</sup> Sat. in Oct. – April 19
Fisher, Bobcat .....	Dec. 1 – 16
Beaver .....	TO BE ANNOUNCED
Marten .....	No Open Season

**WATERFOWL HUNTING**

Set Annually

Read the Guide to Hunting, Fishing & Trapping Laws for more information and exceptions.  
Issued June, 2000 by the Vermont Fish and Wildlife Department, Waterbury, Vermont

## Rutland Free Library Association, Inc. ANNUAL REPORT 1999-2000

At a recent stretch on the reference desk the following requests came to the librarian:

1. My son is taking Ritalin but I think it is doing more harm than good. What do you have about kids and these depressive drugs?
2. I want to read about cutting, how people hurt themselves intentionally.
3. We need to jack up the house, but I'm not going to pay that kind of money. I found an old man who has seen it done, but I want to check out what he is telling me. Got anything?
4. My class is working on satire. Do you have a list of American satirists so I can put together a more interesting reading list than the one I have?
5. My daughter has given birth to a child who the doctor thinks may have tay-sacks. What is it and how bad is it?
6. I need the blue book for car prices.
7. What do you have on workforce diversity in the state of Vermont? I have to do a paper and this is what I chose.

While we also daily assist students and supply leisure reading material, we perform this other, gritty function – helping people in their quest to cope with their lives.

In between helping people find answers and information we initiated three new services: a Very Good Book Bag program for harried families who can scoop up a pre-selected group of picture books, with the financial support of Rotella Building Materials; a filtered Internet station to give all citizens a choice between filtered and un-filtered web searching; and a free-books-for-babies program, a partnering project with local doctors, with financial support from the Vermont Business Roundtable.

Recognizing a large need for more training in the use of computers and the web, we have offered monthly free classes to hundreds of adults. While adults were striving to hone their web skills, we also worked with teens in a successful writing group using local author Doug Wilhelm. Book discussion groups, story hours, evening programs on World War II, witchcraft, investments, political cartoonist Jeff Danziger and a special visit from Amelia Earhart offered everyone an opportunity to stretch their minds and their hearts.

But libraries are experiencing extremely rapid and profound changes with the explosion of available information and the new ways it can be delivered to people. Accompanying this is the paradox of families feeling pressed for time, individuals seeking to simplify their lives and a host of readers who don't feel comfortable with the technology that has irrupted.

It has become increasing clear that the library needs to alter long-established practices and habits so that the current community of residents and citizens is better served. The assumption is a simple one: if the library supports individuals, families, government, business and institutions then what it chooses to support or to ignore will affect the health and vitality of the community. No other institution has the ability to touch so many lives in the community in such a positive way. It is a concept that is totally egalitarian.

This year the library and local residents have completed a comprehensive plan that will move services to readers and information seekers to the forefront of all library efforts.

Here is that vision: *In bookstore style, the library will tempt, intrigue and push its wares through means that help the user find things quickly, discover the unexpected and experience a sense of contented wonder. The information will be fresh, appealing and current in selected subject areas and it will be accessible through print, electronic media, and by remote access. There will be enough staff, equipment and collection resources to satisfy most of the common needs in this community.*

*Because we recognize the need for packaged information, speed, and curb service a greater portion of staff time will be spent developing and promoting easier ways for library users to make the satisfying connections they seek. Display space will be expanded and signage format will improve in both appeal and content.*

*But unlike bookstores, we will also emphasize the acquisition of computer skills as the integration of print and electronic resources continues to blur distinctions.*

Can focusing on technology AND books and youth really be so radical to a public library? Can we really remake ourselves? The challenge to this library has never been greater nor the stakes any higher than this time when many believe the Internet will replace the local public library. We believe the library has survived because it has demonstrated over and over the flexibility to change with changing community needs.

Over 127,837 people visited the library this year, 18,212 people registered for library cards; the Fox Room was used 367 times for library programs and by clubs and organizations, with attendance totals of 7,671 people coming to programs. The number of books circulated was 159,412, an average of 3,065 each week. Reference librarians answered 14,786 reference, research and referral questions in the past twelve months.

The library is a private non-profit corporation supported in large part by taxes (72% of our total operating budget) from the communities of Rutland City, Rutland Town, Mendon, Ira and Tinmouth. Trustees from these communities represent the concerns of the supporting towns. Daily operations are maintained by a hard-working staff, who have served an average of over thirteen years at the library and by 18 volunteers who contributed 2,765 hours of service last year. All of these efforts are further supported by and extended with the help of the Friends of the Rutland Free Library, who raise extra funds and help with programming work.

We are asking Rutland Town for \$83,164 to support this service to all town citizens. Currently 57% of the town's population are registered card holders, an increase of 17% since 1997. Towns of comparable size around Vermont are supporting far smaller libraries in tax support that ranged from \$117,000 to \$178,000 LAST year.

#### **BOARD OF TRUSTEES**

Jean Huebner, *President*  
Debra Marro, *VP*  
John Aicher, *Secretary* Mendon  
George Means, *Treasurer*  
William D. Anderson  
Margery Bloomer

R. Richard Brothers  
Stephen Eddy R. Town  
Marie Gosinski  
M.J. Hochberg R. Town  
Betti Jaquay Timmouthe  
Michelle Lapp Ira

Holley Moran  
Karen Seward  
Robert VanHeiningen

Paula Baker, *Director*

RUTLAND FREE LIBRARY ASSOC., INC.  
 Report of the Treasurer  
 July 1, 1999 - June 30, 2000

Cash on Hand 7/1/99 332.95

RECEIPTS:

Appropriations			
City of Rutland	426,482.00		
Town of Rutland	75,434.00		
Mendon	9,832.00		
Ira	1,268.00		
Tinmouth	1,351.00		
Endowment Funds	133,008.04		
Fees	43,401.17		
Other Inside Income	8,077.80		
Fund Raising	2,935.28		
		701,789.29	\$702,122.24

DISBURSEMENTS:

Books	61,368.39		
Periodicals	14,425.93		
Software	5,240.09		
Videos & Cassettes	4,717.17		
Fox Room Programming	18,344.29		
Salaries & Wages	366,568.83		
Employee Benefits	116,925.06		
Supplies & Services	42,561.29		
Building Maintenance	54,136.59		
Public Relations	1,590.32		
Miscellaneous	352.75		
		686,230.71	
Restricted Funds		15,357.52	
Bank Balance 6/30/00		434.01	
Petty Cash 6/30/00		100.00	
			\$702,122.24

Respectfully submitted,

George Means, Treasurer



ANNUAL REPORT - 2000  
RUTLAND REGIONAL PLANNING COMMISSION

The Commission's Mission is to *"provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues."*

In pursuit of that Mission, the Commission continued to work closely with the region's 27 communities to create a cooperative and positive planning process and:

- Provided **technical assistance on planning and zoning issues** to communities including Benson, Brandon, Clarendon, Castleton, Danby, Middletown Springs, Hubbardton, Fair Haven, Pittsford, Proctor, Poultney, Rutland Town, Rutland City, Sudbury, Tinmouth, Wallingford and West Rutland;
- Assisted West Rutland, Tinmouth, Danby, Proctor, Shrewsbury, Poultney, Hubbardton, Rutland City and Castleton apply successfully for funds through the **Local Planning Assistance Grant** programs;
- Continued our very successful **cooperative purchasing program** and saved Brandon, Castleton, Chittenden, Clarendon, Danby, Fair Haven, Hubbardton, Ira, Killington, Mendon, Middletown Springs, Pawlet, Poultney, Rutland City, Shrewsbury, Tinmouth, Wallingford, Wells, West Rutland, non-profits and school districts substantial amounts on their fuel oil, diesel and gasoline;
- Continued **support of the Rutland Region Transportation Council** in their planning for the future transportation needs of the Rutland Region.
- Continued providing **maps and other data** using our geographic information system which helps local decision making;
- **Worked with the Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce**, on a regional strategy to better coordinate planning, economic development and travel and tourism activities; continued support of the **Rutland Region Education Alliance** in their work to improve education and training in the Rutland Region and help prepare all students for the community and the workplace;
- Updated the **Transportation Section** of the Regional Plan as well as the Education, Public Facilities, Housing and Energy Sections. The Plan was re-adopted for another five years;
- Began preparation of a **Regional Development Strategy** in cooperation with a number of other regional organizations. The Strategy will be used to update the Economic Activity Element of the Plan.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the thirteenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.

802-775-0568  
 FAX: 802-775-2304  
 Toll Free: 800-244-0568  
 Referrals: 802-770-1555



7 Albert Cree D  
 Mailing Addr  
 Post Office Box  
 Rutland, VT 05702-0

*A Comprehensive Medicare Certified Home Health Agency*

**Ronald J. Cioffi, Executive Director**  
**Mark Foley, President, Board of Directors**

***Rutland Town***

**TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF RUTLAND TOWN.**

This past year in home health care has been as dynamic and challenging as any RAVNAH has faced, and this coming year promises to be even more demanding. We have seen Medicare revenues drop over 30% with another 15% cut expected next year. We have seen a more restrictive interpretation of the Medicare regulations. Groups of patients have lost access to home care nationwide, particularly individuals with diabetes or stroke, patients requiring frequent wound care, and frail, elderly and disabled individuals with chronic conditions who do not have a caregiver at home.

There will be a new payment system scheduled for implementation on October 1, 2000. Combine the above with a national labor shortage of nurses and licensed nursing assistants and you can see why it has been a busy year at RAVNAH. Successfully meeting our goals will be the key to continuing our mission of providing medically necessary home and community health services.

These challenges are viewed as opportunities to improve our performance in all aspects of operations, from the flow of paperwork to the delivery of services in the home; and they present us with a chance to strengthen our partnership with patients, their families and their physicians to achieve the highest quality care. We will emphasize the importance of becoming as independent as possible by teaching patients and their loved ones the skills necessary to manage and direct their own care. We will continue to encourage productivity while achieving positive clinical outcomes, in fewer visits, thereby containing costs.

Despite the turmoil in our industry, RAVNAH's dedicated staff and volunteers made over 98,400 visits to 2,396 individual patients. In Rutland Town we provided 3,923 visits to 69 individuals.

To the many individuals, organizations, cities, towns and the United Way that have supported us during 1999, we are truly thankful. To our caring and dedicated employees and volunteers who daily perform deeds above and beyond the call of duty, we are grateful. Without your dedication RAVNAH would not survive the massive changes in our industry and be able to serve our area by providing needed home and community health services. Again, we say thank you for your support



**Joint Commission**  
 on Accreditation of Healthcare Organizations  
 A United Way Member Agency

**Rutland Town Report 2000**

**Rutland County Women's Network and Shelter  
Annual Report 2000**

**The Rutland County Women's Network and Shelter** is a non-profit agency working within Rutland county to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for over 21 years serving men, women and children who live in danger.

Our services include counseling, group work, help with relocation, a 24 hour crisis line for both domestic violence and rape, and many other services that help to keep a family safe.

This year has been a very busy year at the shelter. We housed 77 families with 94 children. In addition to sheltering, we provided services to over 3000 people. Because we are able to provide more and better services and legal assistance, fewer families are finding it necessary to utilize the housing at the shelter. This is a very positive outcome due to years of improving our services and advocating for better legal protection for victims.

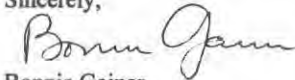
The families, staff, and volunteers of the shelter wish to thank the people of Rutland Town for their support through revenue sharing funds. Because of the consistent support of our county towns, we are able to continue to provide effective programs and services to survivors and their families.

.....

**REQUEST**

**The Rutland County Women's Network and Shelter** is requesting the sum of \$500 which will be voted on in March at the town meeting of 2001, for assistance in supporting the shelter. We are very grateful for the help that the people of Rutland Town have given us in the past. We provided services for 73 residents of Rutland Town this year.

Sincerely,



Bonnie Gainer  
Director





## RETIREED AND SENIOR VOLUNTEER PROGRAM

39 E. Center St.  
282 Boardman St.

Rutland, VT 05701  
Middlebury, VT 05753

(802) 775-8220  
(802) 388-7044

e-mail:  
rsvprutlnd@aol.com  
rsvpadsn@together.net

### REQUEST FOR TOWN FUNDING

**TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00**

The Retired and Senior Volunteer Program (RSVP) is a nationwide program for people 55 and older who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves seniors in service that matches their personal interests and makes use of their lifelong experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables seniors to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 2 years RSVP has implemented new programming to address pressing community needs. These programs include a America Reads program aimed at enhancing literacy among elementary school children and an Osteoporosis Exercise Program which provides free exercise classes with RSVP volunteer instructors to Rutland County residents.

Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with **618 volunteers**. From July 1, 1999 through June 30, 2000, volunteers in Rutland County provided **48,000 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$615,000.

Once again this year RSVP is not asking for additional monies from the Town of Rutland. The monies we are requesting this year will be used to help defray costs of providing volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Rutland Town, 50 volunteers donate their services to the following non-profit organizations: RRMC, BROCC, Headstart, Community Cupboard, Rutland Town School, Rutland Area Association, Eden Park Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Senior Center, RSVP Rutland Senior Chorus, National Council of Senior Citizens, College of Saint Joseph, USDA Soil Conservation Agency, Rutland Mental Health Services, One-2-One, Dismas House, non-profit board member Genesis Elder Care, Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, We Rutland School, Crossroads Arts Council, Muscular Dystrophy Association, Rutland Area Visiting Nurse Association and Hospice, The Rutland Partnership, Congressional offices, Mountain View Center, Orton Family Foundation, Rutland Economic Development, Kids on the Move, Rutland Intermediate School, Rutland High School. The volunteer services they provide include: knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, driving for elders and the disabled, presenting business educational information to school children, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leader clowning, and an array of special projects including Senior Sense, BITKITS, and Rutland Reads, research, library aides, exercise leaders for the RSVP Osteoporosis Program.

On behalf of RSVP, I would like to thank the residents of Rutland Town for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart, Director

October 1, 2000

Sponsored by Rutland Mental Health Services, Inc.

- A UNITED WAY AGENCY -





# REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

## 17th ANNUAL REPORT

(Fiscal Year Ending June 30, 2000)  
17 Years of Service 1983 - 2000

To the Honorable Citizens of the Town of Rutland, VT:

We are pleased to present our 17<sup>th</sup> annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for seventeen years. From 1983 to the end of this year Regional has responded to 70,912 ambulance calls. This past year, ending June 30, 2000, the service responded to a total of 5,664 ambulance calls in our 12 communities and an additional 1,295 paramedic intercept calls.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 16 years. We were very pleased to have lowered our assessment to \$4.75 per capita for the next year. The public support of our Membership program, direct donations, memorials and estate gifts has been vital to our continued success. We extend our appreciation to everyone for their support.

In keeping with our scheduled replacement goals a new 4 wheel drive ambulance was put into service to replace a vehicle with over 100,000 miles of service.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year we have special training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operator, Bloodborn Pathogen and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 886 people were certified in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. For further information call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Administrator, or your Representative, if you have any questions concerning the service.

This report is dedicated to the loving memory of Clayton Smith for his commitment and service to the communities we serve. Clayton served as Regional Ambulance Board Member from the Town of Pittsford and Treasurer from 1984 to 2000. His leadership and dedication was recognized by all.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Mary Keirstead,  
Town of Rutland Representative  
R.A.S. Board of Directors



## SOUTHWESTERN VERMONT COUNCIL ON AGING Report to the Citizens of Rutland Town

The following report provides information about the many ways the Southwestern Vermont Council on Aging helped older persons in Rutland Town over the past year. Services and supports included:

**Senior Meals:** The Council provided major funding support for meals served to elder residents of Rutland Town. This funding helped supply, through contract, 3,170 meals that were prepared and delivered to the homes of 33 older persons in your community who were homebound and needed help with meals. This service is often called "Meals on Wheels". We also provided "Blizzard Bags" to Meals on Wheels participants and other isolated elders in your community. These bags contained two "shelf-stable" meals to be used in a weather related or other emergency situation. In addition, 37 elders participated at one or more of the luncheon sites available in our region, enjoying 1,022 meals.

**Case Management Assistance:** 38 Rutland Town elders were served by agency Case Management staff who provided assistance with applications, recertifications and problem solving related to programs such as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. Our Case Managers also provided individualized assistance to vulnerable elders who were facing long term care placement, helping those who wished to remain independent connect with available services and supports.

**Other Service Support:** The Council also provided assistance to Rutland Town elders through our: 1) "Senior HelpLine", providing access to helpful information and assistance by phone at either 786-5991 or 1-800-642-5119. This service helped elders, family members and others to learn about and connect with the different services and programs available to older persons; 2) Health benefit counseling and health insurance form filing assistance and information through our HICA Program; 3) Legal service support through a contract with the Senior Law Project; 4) Information about elder issues through the "Elder Connection" column appearing weekly in the Rutland Herald, written by Barbara Hanson; 5) Community Development assistance through the agency's Community Development Program which worked with elders and others to help identify elder needs and explore possible solutions; 6) Transportation assistance in conjunction with Marble Valley Regional Transit and the One-2-One Program; 7) Senior Companion Program which provided caring support to frail elders.



## The Vermont Association for the Blind and Visually Impaired

The Vermont Association for the Blind and Visually Impaired has been providing service, training and support to Vermonters with blindness or visual impairment since 1926. Our outreach includes one-on-one intensive work with children, their families and teachers, educational Winter and Summer Camps for children and young adults; Individual and group rehabilitation training and peer support for adults; orientation and mobility training; access to and training on adaptive equipment and technology. We provide a range of volunteer services including transportation, in-home assistance and companionship, and Braille transcription.

Pursuing a mission to *enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence*, we continue to be the only private organization in the state providing direct services in education, training, and support to help visually impaired Vermonters adjust to vision loss. All services are provided without charge so that no one goes without needed assistance due to financial constraints. With offices based in Brattleboro, Burlington, Montpelier, and Rutland, we serve Vermonters of all ages in every corner of the state. During our 2000 fiscal year we provided assistance and support to over 1,300 Vermonters, including 75 Rutland residents, helping them to achieve independence and become contributing members of society. Thank you for enabling us to be an effective alternative for persons facing blindness or visual impairment.

If you would like additional information about the services we provide, or volunteer opportunities in your area, please call our Rutland office at (802) 775-6452.

## THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR TOWN REPORT

The Vermont Center for Independent Living teaches people with significant disabilities how to gain more control over their lives and how to access tools and services for living more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. The Vermont Center for Independent Living (VCIL), a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, in FY 2000, from October 1, 1999 through September 30, 2000, VCIL responded to **over 1,600** requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to **318** individuals to help increase their opportunities and skills for independent living; provided **362** households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; we provided **297** individuals with personal assistance and/or assistive technology; provided communications equipment to **106** Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served a total of **36,413** home-delivered meals to **377** Vermonters with disabilities through our Meals on Wheels Program.

VCIL's main office is located in downtown Montpelier. We have two smaller satellite offices in Bennington and Brattleboro. The Montpelier office houses our resource library and our toll-free information line, which provides answers to related questions from every Vermont community. Our locally-based peer counselors are available to people with disabilities in every town in Vermont.

During FY 2000, VCIL provided direct services to **127** residents of Rutland City and Rutland Town combined utilizing the following services/programs: Information and Referral, the Home Access Program, Meals on Wheels, the Peer Advocacy Counseling Program, the Sue Williams Freedom Fund, and the Vermont Telecommunications Equipment Distribution Program.

To learn more about VCIL, please call us toll-free at 1-800-639-1522. Or, visit our new web site at [vcil.org](http://vcil.org).

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# Association for Retarded Citizens - Rutland Area

Advocacy/Resources/Support for Citizens with mental disabilities and their families

A United Way member agency

## 2000 ANNUAL REPORT

**The mission of the Association for Retarded Citizens is to advocate, nurture and support the right of each individual with developmental disabilities to be valued with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.**

In 2000, we were representative payee for 42 clients referred to us by Social Security and the local mental health center. We assisted these clients in managing within their budget limitations, quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. We negotiated and mediated between landlords, service providers, legal entities, law enforcement and businesses in cases where a client was unable to resolve an issue independently. The man hours involved in managing one's case averages from several hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 11 individuals/families in filling out annual accounting forms for probate court.

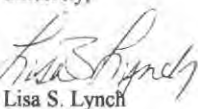
Five (5) dances were provided - Valentines, Spring Fling, Summer, Halloween, and our annual Christmas Dinner - plus a Summer Picnic and over the year these events were attended by 173 people with developmental disabilities along with their friends and families. There are also ongoing weekly events such as the art class and the music & movement class. In the Spring we held a workshop that was attended by 17 people and their support to learn from David and Fay Wetherow about community inclusion. The key piece of information that everyone can use is connecting people with like interests within the community. Relationships last much longer than the services one is provided. ARC-Rutland Area joined a 5310 consortium with other service agencies and The BUS, we received a grant to provide limited transportation to people who are 65 years of age or have a disability. As for the support group that was started last year, it is now meeting with the Common Bond support group, ARC still supplies information and support to the group.

ARC-Rutland Area also supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes for the group, help with facilitating the meeting, and prepares the chair person for their responsibilities. The Self-Advocates have continued with a series of videos on Rutland Region Community TV with our support and to date have made eight shows. Many of their community peers are getting to know them better through this service and they are gaining valuable public speaking skills.

Our Executive Director is a guest member of the State Standing Committee, is a member on the Rutland Regional Board of Family Services community board, which is an agency that collects and disseminates information and encourages collaboration within the Service Providers in Rutland County and will also start attending the Local Standing Committee as a guest. These connections help ARC-Rutland Area stay on top of the services being provided to people with developmental disabilities and gives us an outlet to advocate for services that are not being offered, on both state and local levels.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of Rutland City. We receive neither state nor federal funding, and our main sources of income continue to be United Way, Rutland City and other towns such as Rutland Town. In 2000 residents of Rutland Town took advantage of all the services we offer. Our 2001 request for funding from Rutland Town is again \$800.

Sincerely,



Lisa S. Lynch

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128 Merchants Row, Suite 302, Rutland, VT 05701-5909 ~ (802) 775-1370



## VERMONT LEAGUE OF CITIES AND TOWNS UPDATE OF ACTIVITIES, 2000

City, town and village officials joined to organize the Vermont League of Cities and Towns (VLCT) in 1967. Today local governments face skyrocketing insurance needs and costs; a restructuring of the electricity delivery system; and issues concerning school funding, municipal management and transportation of goods through towns that were never contemplated 30 years ago. VLCT is governed by a 13-member board of directors comprised of 6 selectpersons, 1 mayor, 4 managers and 2 clerks from around the state, and is dedicated to promoting the best interests and needs of Vermont municipalities. VLCT is supported entirely by revenues from local governments and is an association independent from state or federal government. Of a total 246 cities and towns in Vermont, 245 are members of the association, including yours.

Local officials' responsibility for a vast number of laws and regulations only grows over time. In 1999 and 2000, the most significant issue for local officials has been to comply with the evolving requirements of the new Equal Education Opportunity Act, Act 60 and its amendments. A new issue on the horizon for local governments is management of the waters of the state on a watershed-wide basis and the impacts of water usage on the land. VLCT puts considerable effort into providing education for local officials and expects to increase that effort in 2001. VLCT offers workshops throughout the year to health officers, planning commissions, zoning administrators, selectpersons, auditors, tax collectors, municipal attorneys and others. In addition, VLCT provides handbooks on specific subjects to guide local officials in the discharge of their responsibilities, and staff travel on request to member towns to provide specialized technical assistance on issues such as insurance packages, personnel management, mediation and negotiation. VLCT staff and attorneys are only a phone call away for local officials who have specific questions about any local government matter. Thousands of questions were answered in the past year from virtually every member municipality.

VLCT offers municipalities several insurance "trust" programs that save considerable local taxpayer dollars every year because member municipalities pool their resources to purchase insurance coverage. In 1998 and 1999, the VLCT Health Trust held insurance rate increases to 3% and 8% respectively, saving member municipalities hundreds of thousands of dollars. The VLCT Property and Casualty Intermunicipal Fund (PACIF) returned another \$1,000,000 to its 218 member municipalities, and the VLCT Unemployment Insurance Trust returned \$139,000 to its members. Since 1983, total distributions from the Health, PACIF, and Unemployment Trusts have equaled \$9,879,000.

The *VLCT News* and *Weekly Legislative Report* provide municipal officials with up-to-date information on legislative issues along with articles of special interest on topics such as workplace safety, the Underage Drinking Task Force (S.T.A.R.T.), and municipal planning. Members may access that information and much more through VLCT's web site ([www.vlct.org](http://www.vlct.org)). VLCT also represents the interests of local government in the Legislature, using VLCT's *Municipal Policy*. This policy is developed by four committees of local officials and voted on by cities and towns at the annual meeting, which was held September 28 in Killington. Each city and town is entitled to a vote at the annual or any special meetings. Dues paid by member municipalities are vital to the continued existence of VLCT. Municipal officials around the state thank you for your support.





January 2, 2001

Attn: Members of the Selectboard  
Town of Rutland  
PO Box 225  
Center Rutland, VT 05736

Dear Members of the Selectboard,

Each year we seek minimum funding support from the towns in our service area. The support we receive provides direct services to help low income families meet their basic needs – food, fuel, utilities and safe, affordable housing.

During fiscal year 2000 (10/1/99-9/30/00), BROC helped many residents in Rutland Town. The services we provided to them included:

- \$ 1,406.26 in direct services for 10 households through our Community Services & Outreach department, and
- 72 meals to 6 individuals through our emergency food shelf,

**Our appropriation request from the Town of Rutland is \$975.00.**

Thank you for your consideration of this request on behalf of BROC and residents with low income in your community.

Sincerely,

Linda G. Rooker  
Executive Director

LGR/pas  
Enclosure

*Home Office: 60 Center Street, Rutland, VT 05701 Tel: 802-775-0578 Fax: 802-775-9949 800-777-BROC*  
*Satellite Office: 332 Orchard Road, Bennington, VT 05201 Tel: 802-447-7515 Fax: 802-447-7516*  
*Linda G. Rooker, Executive Director \* E-mail: lrooker1175@aol.com \* www.broc.org*



## RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303  
RUTLAND, VERMONT 05702-0303  
802-775-8002

\*\*\*\*\*

*Sheriff R. J. Elrick*

## Annual Report

The Rutland County Sheriff's Department is pleased to present our annual report to the citizens of Rutland Town. Probably the most significant event in the current year has been our move from our former location on Center Street to our new offices at 108 Wales Street in Rutland. The Sheriff's Office is now located on the second floor of the new Rutland Police Department facility. This move has already proven to be quite beneficial to both the Police and Sheriff's Departments. We are sharing portions of the facility, such as booking and holding areas, to eliminate the need for duplication of space. Discussions continue on other areas where the two agencies might be able to share resources and space to reduce taxpayer costs and provide more efficient services.

At present, the Sheriff's Department provides law enforcement services under contract to five (5) towns in the County, as well as to the National Forest Service and the Diamond Run Mall. We continue to provide a roaming countywide patrol and will soon be expanding this patrol through the addition of two additional full-time Deputies, funded through a grant from the federal COPS office. The Department provides court officers in Superior, District, Family, Probate, Magistrate, and Small Claims courts. The Department also contracts with private organizations to provide such services as traffic control, wide load escorts, and general security and enforcement. We continue to bear primary responsibility for prisoner transportation in Rutland County, including prisoners, juveniles and mentally ill patients. The Department is also responsible for the service of civil process. These are papers to be served when law suits are filed, notices of hearings, seizures of property, evictions, child support documents, custody orders, and other court documents.

Despite increases in calls for service, our educational and prevention efforts continue to grow. The community has shown tremendous interest and support in the TRIAD program. Designed to identify and address issues facing our seniors, many citizens have partnered in this effort and we have begun to offer home safety inspections for seniors. Our "Youth Services" section within the Department has been quite busy with the addition of two full-time School Resource Deputies, assigned to the West Rutland and Proctor school districts. They will be teaching DARE in the schools and will be offering parent awareness seminars to provide parents with current topics and information which should aid them in identifying dangerous and/or illegal activity early so that early intervention can occur.

The Department has secured over \$107,000 in highway safety grants for the fiscal year 2000-2001. We now have a full-time, dedicated DUI Enforcement Deputy and a full-time Deputy assigned to Child Passenger Safety and Seat Belt enforcement. We have expanded our Community Traffic Safety Program (CTSP) with the hiring of a full-time "Community Programs Specialist".

Finally, we hope to continue our efforts to draw more involvement from members of the communities we serve through another offering of the Citizen's Police Academy in 2001. This is an excellent opportunity to see what your Sheriff's Department is doing and to learn firsthand what the roles and responsibilities of a Deputy are and how you can assist us. We'll be soliciting citizens to assist the Department in the delivery of presentations and prevention programs during the coming year. I encourage you to get involved in policing of your communities through volunteering!

The Rutland County Sheriff's Department remains committed, as a full-service police agency, to meeting the needs of our county residents, albeit enforcement, education, or prevention. I encourage you to call our office or stop in with any questions, suggestions, or needs you might have throughout the year. As members of our communities, your feedback on our performance can only better enable us to do what we see as our primary goal: serving you!

R. J. Elrick  
Rutland County Sheriff

*"PROTECTING OUR FUTURE"*



## Vermont Cares –Vermont Committee for AIDS Resources, Education and Services

### Annual Report

For over thirteen years Vermont CARES has been providing support services to Vermonters living with HIV/AIDS and their family members. In addition, Vermont CARES has also been educating and training Vermonters of all ages on how to prevent the further spread of HIV infections to themselves and loved ones.

The support of Rutland in that effort has been absolutely essential. That support has included individual financial contributions, volunteer work, and forums for HIV education and student internships. In addition, several of our volunteers and past employees come from Rutland and surrounding areas.

In 1999, Vermont CARES provided support services to over 150 Vermonters living with HIV/AIDS and 350 of their family members, many of whom are from Rutland. Among the services provided to HIV+ Vermonters and their families at CARES are:

- |                             |                                |                             |
|-----------------------------|--------------------------------|-----------------------------|
| • Service coordination      | • Emergency assistance         | • Transportation            |
| • Social opportunities      | • Benefits counseling          | • Information and referrals |
| • Peer outreach and support | • Life and job skills training | • Volunteer assistance      |
| • Housing assistance        | • Support groups               | • Food certificates         |
| • Supportive housing        | • Harm reduction skills        | • Hepatitis vaccinations    |
| • Case finding              | • Complementary therapy        | • Risk assessments          |

We assisted two dozen households, in which an HIV+ person lives, find safe and affordable housing using federal rental assistance programs. 600 Dalton Drive, the state's first and only supportive independent living housing for people with HIV, celebrated its second anniversary this past November. Vermont CARES provides support services to the residents and is responsible for the day-to-day operation of this 11-unit building.

Our prevention programs are designed to help individuals at risk for HIV develop knowledge and skills that they can use to protect themselves from HIV, and to encourage HIV testing and treatment. Vermont CARES offers prevention programs on many different levels for individuals at risk. These include peer outreach, workshops, and one-on-one prevention case management. Vermont CARES also collaborates with other agencies that serve individuals at high risk of HIV infection to ensure access to resources to help them with a myriad of issues including domestic violence, substance use, mental health, and homelessness.

During the year, we have trained 15 individuals to be peer and community outreach volunteers. That work included one-on-one outreach to individuals at risk, presentations at schools as well as public information tables at community events in Rutland and other communities in Rutland County. We also conducted training programs around HIV prevention in many employment settings around the county. Over the course of the past twelve months, we have reached well over 11,000 Vermonters directly with prevention information.

With Rutland's continued support, Vermont CARES will be able to take on the new challenges facing us as more and more people believe that "AIDS is over" or there is a cure for AIDS. The fact is that there is still no cure and that current treatments are very costly, toxic and often have limited effect. The growing media hype about the "end of AIDS" has led to an alarming increase in the number of people, particularly young people, who report that they have stopped protecting themselves against HIV infection because they feel that the risk has passed. We have a lot of work to do to actually bring this epidemic to its end.

Thank you for your ongoing support. If you need or have any questions, please call 802 863-2437 or 800-649-2437.

Timothy J. Palmer  
Executive Director



**Rutland Natural Resources Conservation District**

170 S. Main St. - Rutland, VT 05701 - Phone (802) 775-7192, Ext. 17

December 29, 2000

Select Board, Town Clerk, and Auditors for the Town of Rutland  
P.O. Box 225  
Center Rutland, VT 05736-0255

Dear Sirs/Madam,

We hope this letter finds your community closing out a good 2000 and putting together plans for a prosperous 2001. We are looking forward to working with you regarding natural resource issues. Enclosed you will find our FY ~~2000~~ annual report to include in your town report. We have had a very busy year working on issues of importance to Rutland County landowners and are looking forward to working on watershed planning for the Otter Creek and its tributaries this coming year. We are here as a resource and look forward to helping meet the needs of your community.

We would like to make a request for a modest \$75.00 contribution to support our many services. The District receives a limited amount of funds from the State each year and would greatly appreciate any help that you could provide. We are not able to petition each of the towns within our area, so we ask that this small amount be included in the select board's budget.

Thank you for including our annual report in your town report. Please feel free to contact Nanci McGuire our District Manager at the Conservation District office at 775-7192 ext. 17 anytime with any questions or concerns that you may have.

We appreciate your support!

Sincerely,

*Nanci J. McGuire*

(For) Marshall F. Reed; Chairman

## RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council promotes cooperation and coordination on transportation issues in the Rutland Region. Formed in December of 1992, the Transportation Council provides a forum for the development of regional transportation policies and priorities and coordinates the implementation of those policies and priorities with the Vermont Agency of Transportation. State and federal funds are obtained by the Rutland Regional Planning Commission, which provides the financial support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to be active in the Transportation Council and those with representatives named to the Council may vote. Municipalities are not obligated to participate in the Council and those that do participate may cease their involvement at any time.

Over the last fiscal year (October 1999 – September 2000), the Rutland Region Transportation Council and its staff have been working for improved transportation in Rutland County in the following ways:

- Provided comments to the Vermont Agency of Transportation on the development on the state FY 2001 transportation Capital Budget and program;
- Continued to assess Rutland Region's top transportation problems and identified areas that should undergo further evaluation;
- Participated in "Scoping" (pre-engineering) activities to advance local highway and bridge projects;
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with staff of neighboring Regional Planning Commissions;
- Participated in the development of the US 4/US 7 Draft EIS preferred alternative to upgrade US 4 and US 7;
- Cooperated with the Agency of Transportation as it prepared freight movement study and trucking study;
- Continued to update the Rutland Region Transportation Plan in conjunction with the Rutland Regional Planning Commission;
- Informed communities of opportunities presented by new state transportation programs;
- Provided input to consultants preparing update of Rutland Airport Capital Facilities Plan;
- Assisted communities by collecting traffic data using automated traffic counters;
- Distributing reports, bulletins, fliers, and newsletters, and maintaining the Council's Web page.

In the current federal fiscal year (October 2000 – September 2001), the Rutland Region Transportation Council is continuing many of these efforts. It is also undertaking other initiatives, such as promoting awareness of new state "curb cut" or access management guidelines.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Mark Germanowski, Regional Transportation Planner (775-0871) or Richard Baker, Chairman (247-6366).

## Vermont Coalition of Municipalities Annual Report 2000

The Vermont Coalition of Municipalities is a non-profit association of 56 Vermont cities and towns organized in 1997 and united in the belief that Vermont's education finance law--Act 60--is not a viable solution to the problem of providing equal educational opportunities for students.

The Coalition members include towns that receive funds from Act 60, as well as those that send funds to the state. Together, we represent more than 25 percent of the state's total General Fund revenues from taxes.

We are incorporated as The Vermont Foundation for Equal Education Opportunity, Inc., and our affairs are governed by a Board of Directors that meets regularly to review events and to decide upon the best course of action. Among our Directors are public officials from all over Vermont.

**The Coalition believes that to finance education, the state should return to a system based on a local property tax that is supplemented with existing state revenues.**

The following are the Coalition's activities for 2000 and our goals for the year 2001. We will:

- **Increase our lobbying effort to change Act 60 at the Legislature.** During this past year the Coalition used the services of a lobbying firm, which helped us in presenting our position to legislators and the administration. During the 2001 session we intend to intensify our lobbying efforts by hiring the noted lobbying firm of Wilson & White.
- **Continue our statewide information campaign concerning the defects of Act 60.** During the past year our public information campaign has helped point out that Act 60 has failed. We used statewide newspaper ads, newspaper inserts, editorial commentaries, letters to the editor and sent to all legislative candidates a survey and "Facts About Act 60". We commissioned a fifty-eight page evaluation of Act 60 by Richard Heaps and Art Woolf of Northern Economic Consulting. The findings of the study show that Act 60 has failed to reach its goals. Twice in October we placed full-page advertisements in all the state's daily newspapers listing the findings of this rigorous review of Act 60's effects on school funding. As a result of our ads, over two hundred interested Vermonters requested copies of the report
- **Continue to litigate the constitutionality of certain parts of Act 60.** The Coalition has filed a lawsuit against the way the statewide property tax is assessed. The lawsuit challenges the constitutionality of the equalization provisions in Act 60, relating to the statewide education grand list. The lawsuit is based on evidence that has been developed which shows that the equalization process used by the State is flawed and leads to inaccurate and statistically unsupportable ratios for many towns throughout the state. Inaccurate equalization ratios result directly in improper tax burdens for both the statewide property tax as well as the local share property tax. A property valuation study of towns representing 17% of Vermont's grand list showed \$1.2 billion in property value that was not accurately equalized by the State. This means that a substantial number of property owners are being taxed unfairly.

**Dues paid by member municipalities are vital to achieving the goals of the Coalition, and we thank you for your support.**



**PLEASE CUT OUT AND LOCATE NEAR PHONE**

**FOR ALL FIRES  
CALL  
773-2565  
Town of Rutland  
Fire Department**

**EMERGENCY TELEPHONE NUMBERS**

Rescue and Ambulance	—	"911"
State Police	—	773-9101
1st Constable	—	773-7388
2nd Constable	—	773-8973
		773-3791

**TOWN PHONE NUMBERS & CALENDAR**

Town Clerk & Treasurer's Office Hours	8:00 A.M.—4:30 P.M.
(Open during Noon Hour)	Tel: 773-2528

**REGULAR MEETINGS**

Selectmen	Town Office every other Monday-7:00 PM
Planning Commission	Town Office-1st & 3rd Thursday-7:00 PM
School Board	Elementary School-2nd & 4th Monday-7:00 PM

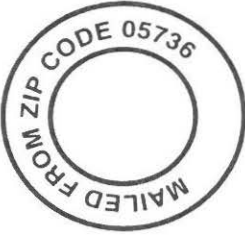
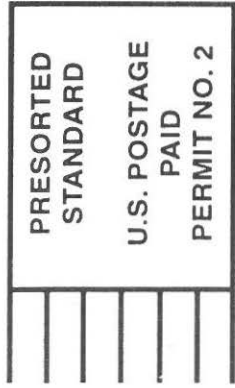
**HOURS FOR TRANSFER STATION**

Wednesdays:	4:00 PM to 7:00 PM
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Saturdays:	8:00 AM to 1:00 PM
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Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Principal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013
Highway Commissioner	770-2881

Town of Rutland  
P.O. Box 225  
Center Rutland, VT  
05736



VILETTA W TERRILL  
157 HERITAGE HILL  
THE MEADOWS  
RUTLAND VT 05701